

# **2013 ANNUAL REPORTS OF THE TOWN OF HINSDALE & HINSDALE SCHOOL DISTRICT**

Prepared for Town and School District Meeting 2014



New Police Cruiser and Fire Department Utility Vehicle

**Town Meeting date: March 11, 2014**

# Town of Hinsdale

## New Hampshire



Selectmen from Left to Right: Mike Darcy; Bernie Rideout; Jay Ebbighausen;  
Wayne Gallagher & Joan Morel

# Annual Reports

## Of the Town Officers, Boards and Other Agencies

### For Period Ending December 31, 2013

Printed By  
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Lebanon, NH.



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*Elections will be held on March 11, 2014 at the Community Center*

*Please remember to bring your Town Report to the Town & School Business meeting to be held on Saturday, March 15, 2014 at the Hinsdale High School Gymnasium.*

*School Meeting at 9:00 a.m.*

*Town Meeting at 10:00 a.m.*

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CONCORD, NH

# Town of Hinsdale New Hampshire

## Annual Reports Of the Town Officers, Board and Other Agencies

For the Year Ending December 31, 2013



## Dedication



The Hinsdale Board of Selectmen dedicates the 2013 Annual Report to Peter Michaud.

Peter became a resident of Hinsdale in 1987 and actively served as a volunteer firefighter on the Hinsdale Fire Department for 23 years. Peter provided engineering services for several projects for the Town including the Canal Street Sewer Project.

On December 9, 2013, Peter died peacefully in his home. He will always be remembered for his outstanding Citizenship and for the many years of service he provided for the Town of Hinsdale.



# IN MEMORIAM

---

*"The goal isn't to live forever.....the goal is to create something that will." Unknown*

Each of these individuals has left a mark on the history of Hinsdale. Each will be fondly remembered for all they have contributed to our community.



**David J. Gratton**

Selectman



**Peter Michaud**

Fire Fighter





# Hinsdale Town Officials

## Moderator

Richard S. Johnson, Jr.

## Town Attorney

John Ratigan

## Selectmen & Assessors

Michael Darcy	Term Expires 2014
Jerome Ebbighausen, Jr.	Term Expires 2014
Bernard Rideout	Term Expires 2015
Wayne Gallagher	Term Expires 2016
Joan Morel	Term Expires 2016

## Overseer of Charities

Darlene Leonard

## Chief of Fire Department

Jay Matuszewski

## Forest Fire Warden

Jay Matuszewski

## Town Clerk

Tammy-Jean Akeley

## Health Officer/Building Inspector

Rodney Lawrence

## Town Treasurer

Alan Zavorotny

## Chief of Police

Todd A. Faulkner

## Collector of Taxes

Tammy – Jean Akeley

## Patrolmen

David Eldridge, Lt.  
Michael Bomba, Corp  
Charles Johnson  
Joshua Murray  
Gerald Palmer

## Town Administrator

Jill Collins

## Community Center Program Director

Karen Johnson

## Community Development Coordinator

Kathryn Lynch

## Special Police Officers

Det. Paul Bertolami	Robert Elliot
Wayne Gallagher	Wayne Kassotis
John Mousseau	Dean Wright

## Highway Superintendent

Frank Podlenski

## Dispatcher/Secretary

Michelle D. Rideout

## Seasonal Program Director

Michael McCosker

## Water Department Superintendent

Dennis J. Nadeau

## Memorial Day Committee

John Buraczynski  
Karen Johnson

## Water Collection Clerk

Lynn McLoughlin

## Trustee of Trust Funds

Karen Johnson	Term Expires 2014
Anne Diorio	Term Expires 2015
Elizabeth Dana	Term Expires 2016

## Wastewater Treatment Plant Superintendent

Robert J. Johnson

## Supervisors of the Checklist

Maria C. Shaw	Term Expires 2014
Kelly Savory	Term Expires 2016
Karen Johnson	Term Expires 2018

## Library Trustees

Lee Darcy	Term Expires 2014
Karen Johnson	Term Expires 2014
Frederick Wolfe	Term Expires 2015
Lynne Edwards	Term Expires 2016
Alan Zavorotny	Term Expires 2016

Mike Darcy, Selectman

## Auditors

Vachon & Clukay

Cemetery Trustees

Lewis Major	Term Expires 2014
Fred Wolfe	Term Expires 2015
Frank Podlenski	Term Expires 2013
Jerome Ebbighausen, Jr.,	Selectman

Budget Committee

Bruce Bellville	Term Expires 2014
James MacDonell	Term Expires 2014
Morris "Mo" Klein	Term Expires 2014
Michael Carrier	Term Expires 2015
Peter Zavorotny	Term Expires 2015
John Hartnett	Term Expires 2015
Dorianne Almann	Term Expires 2016
Joe Conroy	Term Expires 2016
Lewis Major	Term Expires 2016
Mike Darcy,	Selectman
Tina McCosker,	School Board

Cemetery Sexton

David Freitas

Emergency Management Director

Clifford Hastings

Planning Board

Dwight Smith	Term Expires 2014
Dorianne Almann	Term Expires 2014
William Nebelski	Term Expires 2015
Morris "Mo" Klein	Term Expires 2015
Clare Hudon	Term Expires 2016
John D. Smith	Term Expires 2016
Joan Morel,	Selectman
George Benedict,	Alternate
James MacDonnell,	Alternate

Board of Adjustment

Dorianne Almann	Term expires 2014
Lewis Major	Term Expires 2014
John D. Smith	Term Expires 2015
Jay Ebbighausen	Term Expires 2016
Todd Page	Term Expires 2016

Millstream Community Recreation Committee

Ann Diorio	Term Expires 2014
Robert Johnson	Term Expires 2014
Steve Fecto	Term Expires 2015
Douglas Stephens	Term Expires 2015
Terry Whalen	Term Expires 2016
Maryanne O'Malley	Term Expires 2016
Bernie Rideout,	Selectman

Conservation Commission

Carl Britt	Term Expires 2014
Barbara Fostyck	Term Expires 2014
Serena Benedict	Term Expires 2015
Lisa Bomba	Term Expires 2016
Gordon Schofield	Term Expires 2016
Wayne Gallagher,	Selectman

Capital Improvement Committee

Michael Carrier  
John Hartnett  
Keith Sanderson  
Peter Zavorotny  
Wayne Gallagher, Selectman

Tax Increment Finance Advisory Committee

George Benedict  
Alan Carpenter  
David Freitas  
Dennis Nadeau  
Edwin (Smokey) Smith  
Robert Harcke, Alternate  
Bernie Rideout, Selectman

The Hinsdale Board of Selectmen has adopted a policy for replacing committee members. Vacancies will be posted in the Town's public display cases (located at the Town Hall and T-Bird) and on the web site ([www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us)) for 15 days.

A Volunteer Interest Form needs to be obtained, completed, and dropped off at the Selectmen's Office at 11 Main Street, Hinsdale, NH. The form may also be obtained through the town's web site.



TOWN OF HINSDALE  
DECLARATION OF CANDIDACY  
2014

**SELECTMAN – 2 for 3 Years**

MIKE DARCY	INCUMBENT
JEROME (JAY) EBBIGHAUSEN	INCUMBENT
RICHARD SCHILL	

**MODERATOR – 1 for 1 Year**

RICHARD JOHNSON	INCUMBENT
-----------------	-----------

**TAX COLLECTOR – 1 for 1 Year**

JAMES MACDONELL	
-----------------	--

**TOWN TREASURER – 1 for 1 Year**

ALAN D. ZAVOROTNY	INCUMBENT
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**SUPERVISOR OF THE CHECK LIST – 1 for 6 Years**

MARIA C. SHAW	INCUMBENT
---------------	-----------

**FIRE CHIEF – 1 for 1 Year**

JAY MATUSZEWSKI	INCUMBENT
-----------------	-----------

**TRUSTEE OF THE TRUSTFUNDS - 1 for 3 Years**

MARY JEANNE PERLMUTTER	
------------------------	--

**LIBRARY TRUSTEE - 2 for 3 Years**

LEE DARCY	INCUMBENT
KAREN JOHNSON	INCUMBENT
MARY JEANNE PERLMUTTER	
JO-ANN R. HANDELMAN	

**CEMETERY TRUSTEE - 1 for 3 years**

LEWIS MAJOR	INCUMBENT
-------------	-----------

**BUDGET COMMITTEE – 3 for 3 Years**

BRUCE BELLVILLE	INCUMBENT
MORRIS KLEIN	INCUMBENT
ANGELA SCHILL	
JAMES MACDONELL	INCUMBENT

**PLANNING BOARD – 1 for 2 Years**

**PLANNING BOARD – 2 for 3 Years**

DWIGHT SMITH	INCUMBENT
DORIANNE ALMANN	INCUMBENT

**BOARD OF ADJUSTMENT – 2 for 3 Years**

LEWIS MAJOR	INCUMBENT
BRUCE BELLVILLE	INCUMBENT

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 11th day of March, 2014 at 10:00 o'clock in the forenoon to act on the following subjects:

**Article 1.** To cast your ballot for all necessary Town Officers.

The following part of the Town Meeting shall be adjourned until Saturday, March 15, 2014 at 10:00 o'clock in the forenoon in the gymnasium of the Hinsdale High School.

**Article 2.** To see if the Town will vote to raise and appropriate the sum of \$1,416,687.00 (One million, four hundred sixteen thousand, six hundred eighty-seven dollars) (gross budget) for the purpose of reconstructing Monument Road from Plain Road to Meetinghouse Road and to authorize the issuance of not more than \$1,416,687.00 (One million, four hundred sixteen thousand, six hundred eighty-seven dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds and notes and determine the rate of interest thereon. (2/3 ballot vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 5 - 4

**Article 3.** To see if the Town will vote to raise and appropriate the sum of \$3,501,166.00 (Three Million, five hundred one thousand, one hundred sixty-six dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 8 - 0

**Article 4.** To see if the Town will vote to raise and appropriate the sum of \$469,794.00 (Four hundred sixty-nine thousand, seven hundred ninety-four dollars) for the operations of the Water Department, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 8 - 0

**Article 5.** To see if the Town will vote to raise and appropriate the sum of \$347,455.00 (Three hundred forty-seven thousand, four hundred fifty-five dollars) for the operations of the Sewer Treatment Plant, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 8 - 0

**Article 6.** To see if the Town will vote to ratify the decision of the Board of Selectmen and to authorize the acceptance of a COPS grant, providing 60% of the cost (salary and benefits) to hire a School Resource Officer (SRO) for 36 months with federal funding up to the amount of \$125,000 during the calendar years 2014, 2015, and 2016, conditioned upon the Town funding the School Resource Officer (SRO) position for the remaining 40% for calendar years 2014, 2015, 2016 and the Town funding one additional year, namely calendar year 2017, and no reduction in the police force during the years of the grant. The failure of either condition would result in the town repaying to the federal government all funds expended under the grant. If this article passes, Article 15 will be passed over. (Majority vote required).

**Article 7.** To see if the Town will vote to authorize the Selectmen to enter into a five year lease for \$122,000.00 (One hundred twenty-two thousand dollars) for the purpose of leasing a 2014 Backhoe Loader for use by the Water/Sewer Department and Highway Department, or act in any manner thereon, and to raise and appropriate \$26,100.00 (Twenty-six thousand, one hundred dollars) for the first year's lease payment of which \$13,050.00 will be raised by tax funds and



\$13,050.00 will be raised by water user fees. This lease agreement contains a non-appropriation escape clause. The Town will own the backhoe loader at the end of the lease. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 8 - 2

**Article 8.** To see if the Town will vote to create an expendable trust fund (in which the principal and interest may be appropriated and expended) under the provisions of RSA 31:19-a to be known as the Pumper Truck Repair Fund, for the purpose or repairing the 1999 Pumper Truck used by the Fire Department and to raise and appropriate the sum of \$40,000.00 (Forty thousand dollars), or act in any manner thereon; and further, to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Pumper Truck Repair Fund. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 - 0

**Article 9.** To see if the Town will vote to raise and appropriate the sum of \$40,000.00 (Forty thousand dollars) to be added to the Fire Apparatus Fund previously established, or act in any manner thereon.

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 - 0

**Article 10.** To see if the Town will vote to authorize the Selectmen to enter into a four year lease for \$72,000.00 (Seventy-two thousand dollars) for the purpose of leasing 2 Ford Interceptor Utility Police Vehicle for use by the Police Department, or act in any manner thereon, and to raise and appropriate \$31,748.00 (Thirty-one thousand, one hundred sixty-eight dollars) for the first year's lease payment of \$16,158 and \$15,590 to set up the vehicles with the necessary equipment. This lease agreement contains a non-appropriation escape clause. The Town will own the vehicles at the end of the lease. If this article passes, Article 12 will be passed over. (Majority vote required).

- Recommend by Selectmen, 5 - 0
- Not Recommended by Budget Committee, 5 - 4

**Article 11.** To see if the Town will vote to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars) to be added to the Monument Road Reconstruction Fund previously established, or act in any manner thereon. This article will be passed over if Article 2 passes. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 - 0

**Article 12.** To see if the Town will vote to authorize the Selectmen to enter into a four year lease for \$36,000.00 (Thirty-six thousand dollars) for the purpose of leasing a Ford Interceptor Utility Police Vehicle for use by the Police Department, or act in any manner thereon, and to raise and appropriate \$13,584.00 (Thirteen thousand, five hundred eighty-four dollars) for the first year's lease payment of \$8,079 and \$7,795 to set up the vehicles with the necessary equipment.. This lease agreement contains a non-appropriation escape clause. The Town will own the vehicles at the end of the lease. This article will be passed over if Article 10 passes. (Majority vote required).

- Recommend by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 - 0

**Article 13.** To see if the Town will vote to raise and appropriate \$16,000.00 (Sixteen thousand dollars) for the purpose of adding to the Fire Department Breathing Apparatus (SCBA) Fund for the purpose of purchasing personal protective equipment for the fire department, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 - 0

- Recommended by Budget Committee, 9 - 0

- Article 14.** To see if the Town will vote to raise and appropriate the sum of \$15,500.00 (Fifteen thousand five hundred dollars) for the purpose of continuing transit service from Brattleboro to Hinsdale along the Route 119 Corridor, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 4 - 0
  - Recommended by Budget Committee,
- Article 15.** To see if the Town will raise and appropriate the funds necessary to repay the COPS grant funds of approximately \$10,950.00 (Ten thousand, nine hundred fifty dollars) should Warrant Article 6 authorizing the acceptance of the grant be rejected. This article will be passed over if Article 6 passes. (Majority vote required).
- Recommended by Selectmen, 4 - 0
  - Recommended by Budget Committee, 8 - 0
- Article 16.** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five thousand dollars) to be added to the Community Center Building Improvement Fund previously established. This sum is to come from the year-end undesignated balance available on June 30, 2013, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5 - 0
  - Recommended by Budget Committee, 9 - 0
- Article 17.** To see if the Town will vote to set the compensation of Town Clerk per RSA 41:25 to salary alone, in lieu of statutory fees. Salary to be set by the Board of Selectmen at a level comparable to Town employees who have similar levels of responsibility, or act in any manner thereon. (Majority vote required).
- Recommended by the Selectmen, 5 - 0
- Article 18.** Shall we modify the Elderly Exemption from property tax income levels for qualified tax payers from single income limit of \$22,700 to single income limit of \$24,000 and from married income limit of \$27,000 to married income limit of \$28,000 and modify the following: for a resident 65 years of age up to 74 from \$14,000 off assessed value to \$19,500 off assessed value; and for a resident 75 years of age up to 79 years from \$27,000 off assessed value to \$32,500 off assessed value? To qualify the person must have been a New Hampshire resident for at least 3 consecutive years preceding April 1 in the year in which the exemption is claimed and meet all the other requirements of RSA 72:39-a. (Majority vote required).
- Article 19.** Shall we modify the Disabled Exemption for qualified tax payers from single income limit of \$22,700 to single income limit of \$24,000 and from married income limit of \$27,000 to married income limit of \$28,000? To qualify the person must have been a New Hampshire resident for at least 5 years and meet all the other requirements of RSA 72:37-b. (Majority vote required).
- Article 20.** Shall we modify the Veteran's Tax Credits from property tax optional tax credit from \$125 of tax due to \$250 of tax due? To qualify the person must have been a New Hampshire resident for 1 year on April 1<sup>st</sup> of the year requesting veteran's tax credit and meet all the other requirements of RSA 72:28. (Majority vote required).
- Article 21.** Shall we vote to adopt the provisions of RSA 72:38-b for Deaf Exemption on real estate which provides a qualified taxpayer from property tax of \$15,000 off the assessed value? To qualify the person must meet the definition of a "deaf person or person with severe hearing impairment" under RSA 72:38-b (II); must be a resident of the State for at least 5 years; must occupy the property as his/her principal place of abode; must own the property (as defined in RSA 72:27 (VI) individually or jointly, or if owned by a spouse, they must have been married to each other for at least 5 consecutive years; had in the calendar year preceding April 1 a net income from all



THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT

person must meet the definition of a "deaf person or person with severe hearing impairment" under RSA 72:38-b (II); must be a resident of the State for at least 5 years; must occupy the property as his/her principal place of abode; must own the property (as defined in RSA 72:27 (VI) individually or jointly, or if owned by a spouse, they must have been married to each other for at least 5 consecutive years; had in the calendar year preceding April 1 a net income from all sources, of not more than \$22,700 if single and \$25,900 if married; own net assets not in excess of \$50,000, excluding the value of the persons residence as described in RSA 72:38-b (III). (Majority vote required).

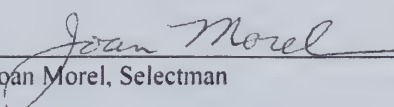
**Article 22.** To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

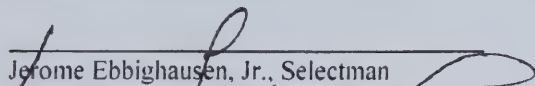
**Article 23.** To transact any other business that may legally come before this meeting.

Given under hand and seal in said Hinsdale this 10<sup>th</sup> day of February 2014.

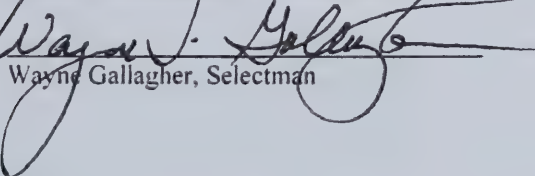
Town of Hinsdale  
By Its Selectmen

  
\_\_\_\_\_  
Michael Darcy, Chairman

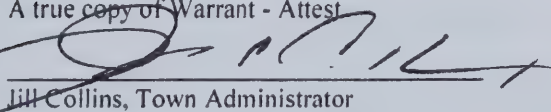
  
\_\_\_\_\_  
Joan Morel, Selectman

  
\_\_\_\_\_  
Jerome Ebbighausen, Jr., Selectman

\_\_\_\_\_  
Bernard Rideout, Selectman

  
\_\_\_\_\_  
Wayne Gallagher, Selectman

A true copy of Warrant - Attest

  
\_\_\_\_\_  
Jill Collins, Town Administrator

**E****WITH A MUNICIPAL BUDGET COMMITTEE**

OF: \_\_\_\_\_ Hinsdale, NH \_\_\_\_\_

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year \_\_\_\_\_ to \_\_\_\_\_

or Fiscal Year From \_July 1, 2014\_ to \_June 31, 2015\_

**IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_ February 10, 2014 \_\_\_\_\_

**BUDGET COMMITTEE***Please sign in ink.*

*Devinne Lunn*

*James McCook*

*Michael C.*

*Jean P. Hestett*

*J. Gault*

*Louis J. May*

*Robert D.*

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



MS-7 Budget - Town of Hinsdale FY 2014-15									
1	2	3	4	5	6	7	8	9	
ACCT. #		PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP Bud. Warr. Art.#		Appropriations Prior Year As Approved by DRA		Actual Expenditures To Date	
		GENERAL GOVERNMENT							
4130-4139		Executive	3		\$159,135		\$145,616		\$168,087
4140-4149		Election, Reg. & Vital Statistics	3		\$54,325		\$38,879		\$52,457
4150-4151		Financial Administration	3		\$98,835		\$114,840		\$102,331
4152		Revaluation of Property	3		\$37,000		\$39,168		\$40,000
4153		Legal Expense	3		\$63,500		\$60,147		\$38,000
4155-4159		Personnel Administration							
4191-4193		Planning & Zoning	3		\$105,564		\$96,673		\$94,756
4194		General Government Buildings	3		\$98,775		\$98,775		\$97,317
4195		Cemeteries	3		\$53,325		\$56,937		\$59,066
4196		Insurance	3		\$27,700		\$29,518		\$29,600
4197		Advertising & Regional Assoc.							
4199		Other General Government							
TOTAL GENERAL GOVERNMENT					\$698,159		\$670,553	\$0	\$681,614
PUBLIC SAFETY									
4210-4214		Police	3		\$917,526		\$848,975		\$972,354
4215-4219		Ambulance	3		\$123,074		\$123,074		\$126,061
4220-4229		Fire	3		\$163,610		\$135,307		\$175,890
4240-4249		Building Inspection	3		\$34,689		\$34,689		\$36,345
4290-4298		Emergency Management	3		\$33,671		\$22,516		\$25,773
4299		Other (Including Communications)							
TOTAL PUBLIC SAFETY					\$1,272,570		\$1,164,561	\$0	\$1,336,423
AIRPORT/AVIATION CENTER									
4301-4309		Airport Operations							
HIGHWAYS & STREETS									
4311		Administration	3		\$432,689		\$373,365		\$443,614
4312		Highways & Streets	3		\$153,650		\$133,950		\$153,650
4313		Bridges							

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures To Date	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	HIGHWAYS & STREETS cont.							
4316	Street Lighting	3	\$22,000	\$22,389	\$25,100		\$25,100	
4319	Other							
	TOTAL HIGHWAY & STREETS		\$608,339	\$529,704	\$622,364	\$0	\$622,364	\$0
	SANITATION							
4321	Administration							
4323	Solid Waste Collection	3	\$248,385	\$206,688	\$248,385		\$248,385	
4324	Solid Waste Disposal	3	\$66,458	\$64,139	\$66,882		\$66,882	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other	5	\$314,633	\$288,967	\$322,125		\$322,125	
	TOTAL SANITATION		\$629,476	\$559,794	\$637,392	\$0	\$637,392	\$0
	WATER DISTRIBUTION & TREATMENT							
4331	Administration	4	\$302,727	\$312,565	\$327,058		\$327,058	
4332	Water Services	4	\$110,200	\$67,242	\$117,000		\$117,000	
4335-4339	Water Treatment, Conserv. & Other							
	TOTAL WATER DISTRIBUTION & TREAT		\$412,927	\$379,807	\$444,058	\$0	\$444,058	\$0
	ELECTRIC							
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE							
4411	Administration	3	\$1,111	\$837	\$988		\$988	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other	3	\$48,656	\$48,656	\$50,676		\$50,676	
4441-4442	Administration & Direct Assist.	3	\$75,166	\$71,172	\$75,885		\$75,885	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							
	TOTAL HEALTH/WELFARE		\$124,933	\$120,665	\$127,549	\$0	\$127,549	\$0



1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures To Date	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION								
4520-4528	Parks & Recreation							XXXXXXXXXX
4550-4559	Library	3	\$45,883	\$45,883	\$46,302		\$46,302	
4583	Patriotic Purposes	3	\$1,850	\$1,850	\$1,850		\$1,850	
4589	Other Culture & Recreation	3	\$151,287	\$151,287	\$135,999		\$135,999	
	TOTAL CULTURE & RECREATION		\$199,030	\$199,030	\$184,151	\$0	\$184,151	\$0
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources	3	\$500	\$500	\$500		\$500	
4621	Other Conservation	3	\$0					
4631-4632	Redevelopment & Housing							
4651-4659	Economic Development	3	\$2,106	\$2,106	\$3,106		\$3,106	
	TOTAL CONSERVATIONS		\$2,606	\$2,606	\$3,606	\$0	\$3,606	\$0
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes	3,4,5	\$198,710	\$198,710	\$229,711		\$229,711	
4721	Interest-Long Term Bonds & Notes	3,4,5	\$38,349	\$38,349	\$51,547		\$51,547	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service		\$237,059	\$237,059	\$281,258	\$0	\$281,258	\$0
	TOTAL DEBT SERVICE							
CAPITAL OUTLAY								
4901	Land	3						
4902	Machinery, Vehicles & Equipment	3	\$200,167	\$200,167				
4903	Buildings	3	\$1,125,636	\$1,125,636				
4909	Improvements Other Than Bldgs.							
	TOTAL CAPITAL OUTLAY		\$1,325,803	\$1,325,803	\$0	\$0	\$0	\$0
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensluing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensluing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensluing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensluing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *		\$110,150	\$110,150				
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	TOTAL OPERATING TRANSFERS OUT		\$110,150	\$110,150	\$0	\$0	\$0	\$0
	OPERATING BUDGET TOTAL		\$5,621,052	\$5,299,732	\$4,318,415	\$0	\$4,318,415	\$0

\* Use special warrant article section on next page.





1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues To Date	Estimated Revenues Ensuing Year
TAXES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3120, 3121	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes	3	\$8,650	\$8,783	\$8,650
3186	Payment in Lieu of Taxes				
3189	Other Taxes	3	\$1,000	\$0	\$500
3190	Interest & Penalties on Delinquent Taxes	3	\$99,700	\$127,813	\$99,500
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
	TOTAL TAXES		\$109,350	\$136,596	\$108,650
LICENSES, PERMITS & FEES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3210	Business Licenses & Permits	3	\$12,000	\$9,500	\$15,000
3220	Motor Vehicle Permit Fees	3	\$450,000	\$472,358	\$450,000
3230	Building Permits	3	\$10,000	\$10,428	\$10,000
3290	Other Licenses, Permits & Fees	3	\$25,100	\$23,566	\$25,500
3311-3319	FROM FEDERAL GOVERNMENT				\$41,667
	TOTAL LICENSES, PERMITS, & FEES		\$497,100	\$515,852	\$542,167
FROM STATE			XXXXXXXX	XXXXXXXX	XXXXXXXX
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution	3	\$180,718	\$180,179	\$180,310
3353	Highway Block Grant	3	\$83,222	\$82,998	\$83,222
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement	3	\$1,763	\$1,121	\$2,000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	3	\$56,900	\$42,593	\$27,800
	TOTAL FROM STATE		\$322,603	\$306,891	\$293,332
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3401-3406	Income from Departments	3	\$188,756	\$229,500	\$149,556
3409	Other Charges	3	\$14,000	\$12,597	\$13,000
	TOTAL CHARGES FOR SERVICE		\$202,756	\$242,097	\$162,556
MISCELLANEOUS REVENUES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3501	Sale of Municipal Property	3	\$5,000	\$0	\$5,000
3502	Interest on Investments	3	\$700	\$576	\$650
3503-3509	Other	3	\$5,000	\$55,363	\$2,600
	TOTAL MISCELLANEOUS REVENUES		\$10,700	\$55,939	\$8,250
INTERFUND OPERATING TRANSFERS IN			XXXXXXXX	XXXXXXXX	XXXXXXXX
3912	From Special Revenue Funds		\$277,636	\$277,636	
3913	From Capital Projects Funds				



1 2 3 4 5 6

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues To Date	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN cont.</b>					
3914	From Enterprise Funds				XXXXXXXXXX
	Sewer - (Offset)	4	\$339,963	\$339,963	\$347,455
	Water - (Offset)	4,7	\$532,698	\$532,698	\$482,844
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	2,6	\$125,000	\$125,000	
3916	From Trust & Fiduciary Funds		\$110,150	\$110,150	\$151,000
3917	Transfers from Conservation Funds				
	<b>TOTAL INTERFUND OPERATING TRANSFERS IN</b>		<b>\$1,385,447</b>	<b>\$1,385,447</b>	<b>\$981,299</b>
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes	2	\$773,000	\$773,000	\$1,416,687
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		\$15,000	\$15,000	\$5,000
	<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>		<b>\$3,315,956</b>	<b>\$3,430,822</b>	<b>\$3,517,941</b>

## \*\*BUDGET SUMMARY\*\*

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$5,621,052	\$4,318,415	\$4,318,415
Special Warrant Articles Recommended (from pg. 6)	\$0	\$1,650,339	\$1,618,591
Individual Warrant Articles Recommended (from pg. 6)	\$15,500	\$15,500	\$15,500
<b>TOTAL Appropriations Recommended</b>	<b>\$5,636,552</b>	<b>\$5,984,254</b>	<b>\$5,952,506</b>
<b>Less: Amount of Estimated Revenues &amp; Credits (from above)</b>	<b>\$3,315,956</b>	<b>\$3,517,941</b>	<b>\$3,517,941</b>
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,320,596</b>	<b>\$2,466,313</b>	<b>\$2,434,565</b>

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:  
(See Supplemental Schedule With 10% Calculation)

\$425,456

LOCAL GOVERNMENTAL UNIT:Hinsdale, NH\_ FISCAL YEAR END\_June 31, 2015\_

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	\$5,952,506
<b>LESS EXCLUSIONS:</b>	
2. Principle: Long-Term Bonds & Notes	\$229,711
3. Interest: Long-Term Bonds & Notes	\$51,547
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	\$1,416,687
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	\$1,697,945
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$4,254,561
8. Line 7 times 10%	\$425,456
9. Maximum Allowable Appropriations (lines 1 + 8)	\$6,377,962

Line 8 is the maximum allowable increase to budget committee's recommended budget.  
Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.



# Town Proposed 2014-2015 Capital Improvement Plan Summary

	Department Head Priority	Total Cost	Current Reserve	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	7 Year Total
<b>Financial Administration</b>											
Property Assessing (5 year cycle)	1	128,000		22,790	22,790	59,630	22,790	22,790	22,790	22,790	196,370
Offset Income (Capital Reserve Withdrawal)											
<b>Net Tax Impact</b>		<b>128,000</b>	<b>0</b>	<b>22,790</b>	<b>22,790</b>	<b>59,630</b>	<b>22,790</b>	<b>22,790</b>	<b>22,790</b>	<b>22,790</b>	<b>173,580</b>
<b>Government Buildings - Town Hall</b>											
Clock Tower	1	12,000			12,000						0
Refinish Stairwell Floors & Stage Floor		10,000				10,000					12,000
<b>Net Tax Impact</b>		<b>22,000</b>	<b>0</b>	<b>0</b>	<b>12,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,000</b>
<b>Police Department</b>											
Vehicle #1 (Lease with Escape Clause)	Ongoing	36,000									0
Vehicle #2 (Lease with Escape Clause)	Ongoing	36,000		13,584	7,784	7,784	7,784	13,584	7,784	7,784	29,152
Vehicle #3 (Lease with Escape Clause)	Ongoing	36,000		13,584	7,784	7,784	7,784	13,584	7,784	7,784	58,304
Building Design & Improvement	1	1,087,636		53,167	53,167	53,167	53,167	53,167	53,167	53,167	372,169
Capital Reserve		(75,000)									0
Development		(239,636)									0
Offsetting Income (Bond)		(773,000)		88,322	88,322	88,322	88,322	88,322	88,322	88,322	618,254
Generator		15,000									15,000
<b>Net Tax Impact</b>		<b>108,000</b>	<b>0</b>	<b>168,657</b>	<b>157,057</b>	<b>157,057</b>	<b>157,057</b>	<b>155,073</b>	<b>176,441</b>	<b>164,841</b>	<b>1,151,183</b>
<b>Fire Department</b>											
Front Line Engine	Done	598,000									0
Offset Income (Capital Reserve Withdrawal)		(360,000)									0
Offset Grant		(200,000)									0
Offset Bond		(38,000)		8,566	8,566	8,566	8,566				34,264
Repair 1999 Pumper Truck Expendable Trust	1	40,000		40,000	40,000						40,000
Capital Reserve New Apparatus	2	40,000		40,000	40,000	80,000	80,000	80,000	80,000	80,000	440,000
New Station	3	4,000,000					4,000,000				(4,000,000)
Offset with Bond		(4,000,000)					(4,000,000)				32,000
Replace Breathing Apparatus (SCBA)	4	80,000		16,000	16,000						0
Replace Personal Protective Equipment		57,450									110,000
Replace Brush Truck	5	110,000				110,000					(110,000)
Offset with Capital Reserve		(110,000)				(110,000)					0
<b>Net Tax Impact</b>		<b>217,450</b>	<b>181,416</b>	<b>104,566</b>	<b>104,566</b>	<b>88,566</b>	<b>88,566</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>546,264</b>
<b>Highway Department</b>											
Monument Rd Capital Reserve	1	50,000		50,000	50,000	50,000	50,000	50,000			250,000
Monument Rd Reconstruction (Phase I)	3	1,294,373						1,294,373			1,294,373
Offset Income (Capital Reserve)		(250,000)						(250,000)			(250,000)
Offset Bond		(1,044,373)						(1,044,373)			(1,044,373)
Monument Rd Reconstruction (Phase II)	2	1,416,687		1,416,687							1,416,687
Offset Bond		(1,416,687)		(1,416,687)							(1,416,687)
First Payment Due February 2015		45,019		45,019							66,668
2013 Ford F-550 (Lease with Escape Clause)	Done	58,059		16,667	16,667	16,667	16,667	16,667	16,667	16,667	50,001
2017 Ford F-550 (Lease with Escape Clause)	5	74,726									146,000
Loader	4	125,000			29,200	29,200	29,200	29,200	29,200		0
<b>Net Tax Impact</b>		<b>352,804</b>	<b>40,000</b>	<b>111,686</b>	<b>95,867</b>	<b>95,867</b>	<b>112,534</b>	<b>95,867</b>	<b>45,867</b>	<b>16,667</b>	<b>557,688</b>
<b>Total Net Tax Impact</b>		<b>828,254</b>	<b>221,416</b>	<b>407,699</b>	<b>392,280</b>	<b>411,120</b>	<b>380,947</b>	<b>353,730</b>	<b>325,098</b>	<b>284,298</b>	<b>2,450,715</b>
<b>Tax Rate Impact/\$10,000 of Assessed Value</b>				<b>\$1.16</b>	<b>\$1.12</b>	<b>\$1.17</b>	<b>\$1.08</b>	<b>\$1.01</b>	<b>\$0.92</b>	<b>\$0.81</b>	
<b>Tax Bill Impact On \$150,000 Assessed Home</b>				<b>\$173.99</b>	<b>\$167.41</b>	<b>\$175.45</b>	<b>\$162.57</b>	<b>\$150.95</b>	<b>\$138.74</b>	<b>\$121.32</b>	
CIP IS SUBJECT TO TOWN MEETING APPROVAL OF CAPITAL PURCHASES											

### Water/Wastewater Proposed 2014-2015 Capital Improvement Plan Summary

	Department Head Priority	Total Cost	Current Reserve	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	7 Year Total
<b>Water Works</b>										
Replace Well #2 North	Completed	395,000								0
Offsetting Income (Bond)		(335,750)		39,864	39,864	39,864	39,864	39,864	39,864	239,184
Offsetting Principal Forgiveness		(59,250)								0
Offsetting Income (User Fees)				(19,932)	(19,932)	(19,932)	(19,932)	(19,932)	(19,932)	(119,592)
Replace 1997 Back Hoe	1	122,000	30,000	122,000						122,000
Offsetting Income Expendable Trust		(26,100)						(26,100)		(26,100)
Lease		(95,900)		26,100	26,100	26,100	26,100	26,100		130,500
Offsetting Income (User Fees)				(13,050)	(13,050)	(13,050)	(13,050)			(52,200)
Water Main Depot St. to Northfield Rd	4	369,600			369,600					369,600
Offsetting Income (Bond)		(369,600)			(369,600)	45,003	45,003	45,003	45,003	(189,588)
Offsetting Income (User Fees)						(22,502)	(22,502)	(22,502)	22,502	(45,004)
Replace 1999 F450 Cab & Chassis	3	85,000			17,000	17,000	17,000	17,000	17,000	51,000
Offsetting Income (User Fees)		(85,000)			(17,000)	(17,000)	(17,000)	(17,000)	(17,000)	(51,000)
Water Main Plain Road to Rt 119 Thicket Hill	5	980,000				980,000				980,000
Offsetting Income (Bond)		(980,000)				(980,000)	70,523	70,523	70,523	(768,431)
Offsetting Income (User Fees)							(35,262)	(35,262)	(35,262)	(105,786)
Upgrade 8" Main on Monument Road to 12"	2	671,000						671,000		671,000
Offsetting Income (Bond)		(671,000)						(671,000)		(671,000)
Offsetting Income (User Fees)								(27,839)	(27,839)	(55,678)
Cottage Street to Brattleboro Road (New Main)	6	307,000						307,000		307,000
Offsetting Income (Bond)								(307,000)	35,989	(271,011)
Offsetting Income (User Fees)									(35,989)	(35,989)
Upgrade Main Size to 12" Bratt Rd to School	7	658,000							658,000	658,000
Offsetting Income (Bond)		(658,000)							(658,000)	(658,000)
Water Storage Tank	Done	587,620		43,650	42,375	41,903	39,788	38,453	37,102	243,271
Painting Village Water Tank	Done	250,000		26,250						26,250
Offsetting Income (User Fees)				(13,125)						(13,125)
<b>Net Tax Impact</b>		<b>1,144,620</b>	<b>30,000</b>	<b>211,757</b>	<b>75,357</b>	<b>97,386</b>	<b>130,532</b>	<b>88,308</b>	<b>131,961</b>	<b>735,301</b>
<b>Sewer Department</b>										
Main Street Infrastructure Project (Sewer Replacement)	Done	687,000								0
Offsetting Income (Grant)		(343,500)								0
Offsetting Income (Bond)		(343,500)		25,834	25,329	24,823	24,317	23,812	23,307	147,422
Offsetting Income (User fees)				(25,834)	(25,329)	(24,823)	(24,317)	(23,812)	(23,307)	(147,422)
Brattleboro Rd Infrastructure Project (Sewer)	1	465,000			465,000					465,000
Offsetting Income (Grant)		(93,000)			(93,000)					(93,000)
Offsetting Income (Bond)		(372,000)			(372,000)	45,296	45,296	45,296	45,296	(190,816)
Offsetting Income (User fees)						(45,296)	(45,296)	(45,296)	(45,296)	(181,184)
Replace Sewer Phase II	2	419,400								0
Replace Sewer Phase III	3	786,500								0
Replace Sewer Phase IV	4	309,300								0
Replace Sewer Phase V	5	309,300								0
										0
										0
										0
										0
										0
										0
										0
										0
										0
<b>Net Tax Impact</b>		<b>1,824,500</b>	<b>0</b>	<b>0</b>	<b>(0)</b>	<b>0</b>	<b>0</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>
<b>Total Net Tax Impact</b>		<b>2,969,120</b>		<b>211,757</b>	<b>75,357</b>	<b>97,386</b>	<b>130,532</b>	<b>88,308</b>	<b>131,961</b>	<b>735,301</b>
<b>Tax Rate Impact/\$10,000 of Assessed Value</b>	<b>\$0.2845</b>			<b>\$6.02</b>	<b>\$2.14</b>	<b>\$2.77</b>	<b>\$3.71</b>	<b>\$2.51</b>	<b>\$3.75</b>	
<b>Tax Bill Impact On \$150,000 Assessed Home</b>				<b>\$903.67</b>	<b>\$321.58</b>	<b>\$415.59</b>	<b>\$557.05</b>	<b>\$376.85</b>	<b>\$563.14</b>	
CIP IS SUBJECT TO TOWN MEETING APPROVAL OF CAPITAL PURCHASES										



**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN MEETING 2013**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 11th day of March, 2013 at 10:00 o'clock in the forenoon to act on the following subjects:

**Article 1.** To cast your ballot for all necessary Town Officers.

**2,339 Supervisors Checklist total  
611 Ballots cast  
26% Turnout**

<b>SELECTMAN 1 for 3 years:</b>	<b>Joan Morel received 427 votes - Declared elected Wayne T. Gallagher received 325 votes - Declared elected Richard A. Schill received 309 votes</b>
<b>TOWN TREASURER 1 for 1 year:</b>	<b>Alan D. Zavorotny received 531 votes - Declared elected</b>
<b>TAX COLLECTOR 1 for 1 year:</b>	<b>Tammy-Jean Akeley received 405 votes - Declared elected Lynn McLoughlin received 192 votes</b>
<b>FIRE CHIEF 1 for 1 year:</b>	<b>Jay Matuszewski received 548 votes - Declared elected</b>
<b>TRUSTEE OF TRUST FUNDS 1 for 3 years:</b>	<b>Elizabeth “Biz” Dana received 510 votes – Declared elected</b>
<b>LIBRARY TRUSTEE 1 for 1 year:</b>	<b>Lee Darcy received 11 Write In votes - Declared elected</b>
<b>LIBRARY TRUSTEE 2 for 3 years:</b>	<b>Lynne Edwards received 485 votes - Declared elected Alan D. Zavorotny received 480 votes - Declared elected</b>
<b>CEMETERY TRUSTEE 1 for 3 years:</b>	<b>Frank Podlenski received 531 votes - Declared elected</b>
<b>BUDGET COMMITTEE 2 for 1 year:</b>	<b>Bruce Bellville received 369 votes - Declared elected JamesMacDonell received 332 votes - Declared elected Lisa Borst received 262 votes</b>
<b>BUDGET COMMITTEE 3 for 3 years:</b>	<b>Lewis D. Major 460 votes - Declared elected Dorianne Almann received 441 votes – Declared elected Joseph “Joe” Conroy received 408 - Declared elected</b>

**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN MEETING 2013**

**PLANNING BOARD  
2 for 3 years:**

**Clare Hudon received 356 votes - Declared elected**  
**John D. Smith received 282 votes- Declared elected**  
George Benedict received 262 votes  
James P. Mitchell received 164 votes

**BOARD OF  
ADJUSTMENT  
2 for 3 years:**

**Todd Page received 12 write in votes - Declared elected**  
**Jay Ebbighausen received 8 write in votes - Declared elected**

The following part of the Town Meeting shall be adjourned until Saturday, March 16, 2013 at 10:30 o'clock in the forenoon in the gymnasium of the Hinsdale High School.

The moderator, Richard S. Johnson Jr., called the meeting to order at 10:40 am. The pledge of Allegiance was performed. A dedication to the current chair of selectmen John Smith was presented for John's 9 years of service to the board.

- Article 2.** To see if the Town will vote to raise and appropriate the sum of \$1,087,636.00 (One million, eighty-seven thousand, six hundred thirty-six dollars) for the purpose of building a new Police Station or act in any manner thereon, of which \$75,000 will come from the Expendable Trust set up for this purpose; \$239,636 will come from the Wal-Mart Development Agreement Fund; and to authorize the Selectmen to borrow a sum not to exceed \$773,000 (Seven hundred seventy-three thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds and notes and determine the rate of interest thereon and to authorize the receipt and expenditure of federal/state grants that may become available for said purpose. (2/3 ballot vote required).
- Recommended by Selectmen, 4 - 1
  - Recommended by Budget Committee, 7 - 2

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A request was made for this article to be a paper ballot. This article is open for discussion. Several discussions revolved around how the choice was made to build the new police station on Main Street and if there was clean up was needed around the sight. A motion was made and seconded to move the question. By voice vote it was in the affirmative to vote. Moderator Richard Johnson reminded people that the ballot box would be held open for one hour and that it would require 2/3rds majority in order to pass.

**By paper ballot the article as originally written was declared to have PASSED with 155 YES votes and 65 NO votes.**



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**Article 3.** To see if the Town will vote to raise and appropriate the sum of \$3,369,439.00 (Three Million, three hundred sixty-nine thousand, four hundred thirty-nine dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 10 – 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A request was made for this article to be a paper ballot. This article is open for discussion. A question was asked how much of a raise did the town employees receive this year and the answer was 1%. A comment was made that year after year the school receives more yet we keep short changing the employees of the town. Having no more discussion a motion was made to move the question. By voice vote it was in the affirmative to vote.

**By paper ballot the article as originally written was declared to have PASSED with 139 YES votes and 28 NO votes.**

**Article 4.** To see if the Town will vote to raise and appropriate the sum of \$459,198.00 (Four hundred fifty-nine thousand, one hundred ninety-eight dollars) for the operations of the Water Department, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 8 – 1

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 5.** To see if the Town will vote to raise and appropriate the sum of \$339,963.00 (Three hundred thirty-nine thousand, nine hundred sixty-three dollars) for the operations of the Sewer Treatment Plant, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 10 – 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A question was asked if this article is to be paid by user fees and the answer was yes. It was explained that Article 4 will also be paid for by user fees. Having no more discussion a motion was

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made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 6.** To see if the Town will vote to raise and appropriate the sum of \$80,000.00 (Eighty thousand dollars) for the purpose of purchasing a Utility/Rescue Vehicle for the use by the Fire Department, or act in any manner thereon, of which \$50,000.00 will come from the Capital Reserve set up for this purpose and the remaining \$30,000.00 to come from tax funds, and to authorize the selectmen to apply for federal/state grant funds that may become available to offset the amount to be paid by tax funds for said purpose. If this article passes, Article 14 will be passed over. (Majority vote required).

- Recommend by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 – 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A request was made for this article to be a paper ballot. This article is open for discussion. A question was asked about where the vehicle would be housed and the fire chief indicated that it would be stored at the station and one of the older trucks would move down to river road. We are not trying to be a rescue squad but the truck would allow all the rescue equipment to be stored on the truck so that if needed the truck could be taking where needed instead of trying to load the equipment onto one of the other trucks. It will be a time saver to have truck. Having no more discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By paper ballot the article as originally written was declared to have PASSED with 132 YES votes and 27 NO votes.**

**Article 7.** To see if the Town will vote to raise and appropriate the sum of \$75,000.00 (Seventy-five thousand dollars) to be added to the New Police Station Fund previously established, or act in any manner thereon. This article will be passed over if Article 2 passes. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 – 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A request was made for this article to be passed over. Having no more discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to PASSED OVER.**



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**Article 8.** To see if the Town will vote to authorize the Selectmen to enter into a five year lease agreement for \$74,726.00 (Seventy-four thousand, seven hundred twenty-six dollars) for the purpose of leasing Ford F550 for use by the Highway Department, or act in any manner thereon, and to raise and appropriate \$16,667.00 (Sixteen thousand, six hundred sixty-seven dollars) for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required).

- Recommend by Selectmen, 4 - 1
- Recommended by Budget Committee, 7 – 2

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A request was made for this article to be a paper ballot. This article is open for discussion. A question was asked who voted no on the budget committee and why. The answers were if we really needed the vehicle and if it would not be better to purchase instead of leasing. Other question was asked when the last truck was bought. Highway manger Frank Podlenski said that the last one was in 2008 a F550. Having no more discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By paper ballot the article as originally written was declared to have PASSED with 108 YES votes and 40 NO votes.**

**Article 9.** To see if the town will vote to raise and appropriate the sum of \$38,000.00 (Thirty-eight thousand dollars) for the purpose of purchasing 12 Main Street, Tax Map/Lot 0047-0015, or act in any manner thereon, of which \$38,000.00 will come from the Wal-Mart Development Agreement Account. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 – 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A request was made for this article to be a paper ballot. This article is open for discussion. Discussion revolved around where the fund came from and why that building would be a good choice to use it on. The answers were that when Walmart built the new store the company set up a public safety fund to be used as the town saw fit and if this building is purchased it would allow for the future police station to grow. Having no more discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By paper ballot the article as originally written was declared to have PASSED with 117 YES votes and 25 NO votes.**

**Article 10.** To see if the Town will vote to raise and appropriate the sum of \$35,000.00 (Thirty-five thousand dollars) for the purpose of purchasing Ford Interceptor

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Utility Police Vehicle for use by the Police Department, or act in any manner thereon. (Majority vote required).

- Recommend by Selectmen, 5 - 0
- Recommended by Budget Committee, 7 - 2

The moderator read the article in full and there was a motion made and seconded to accept the article as written. A request was made for this article to be a paper ballot. This article is open for discussion. Discussion revolved around why the purchase is needed and why lease and not purchased. The answers were that the 2007 vehicle has a blown engine and it will cost more to repair than to replace it. The lease option was brought up as a way to get two vehicles instead of just one. Town administrator Jill Collins said that if we try and change the article now to lease that the DRA may not allow it because it changes the intent of the article as written. Having no more discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 11.** To see if the Town will vote to raise and appropriate the sum of \$30,104.00 (Thirty thousand, one hundred four dollars) for the purpose of installing a perimeter fence at the North Hinsdale Well Site to be paid by water user fees, or act in any manner thereon, and to authorize the selectmen to apply for federal/state grant funds that may become available to offset the amount to be paid by user fees for said purpose. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 7 - 2

The moderator read the article in full and there was a motion made and seconded to accept the article as written. Selectman John Smith requested that this article be passed over because the DES has approved to include this in the well project and the work will be done this spring. Having no more discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to PASSED OVER.**

**Article 12.** To see if the Town will vote to raise and appropriate the sum of \$29,000.00 (Twenty-nine thousand dollars) for the purpose of updating telemetry equipment for the Water Department to be paid by water user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 - 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Selectman John Smith requested that the article be amended to be \$37,000.00 instead of the amount printed. A



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question was asked as to why the change in amount and water department manager Dennis Nadeau spoke indicating that the article amount was misprinted that the true amount needed is the 37k. He told the audience that this will upgrade our current system so that it could be brought up to compliance with the federal government guidelines. Having no more discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote on the amended amount of \$37,000.00.

**By voice vote the article as amended was declared to have PASSED.**

**Article 13.** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) for the purpose of purchasing a portable generator to be used at the Glen Street Well Site and to be paid by water user fees, or act in any manner thereon, and to authorize the selectmen to apply for federal/state grant funds that may become available to offset the amount to be paid by user fees for said purpose. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 - 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Selectman John Smith requested that the article be amended to be \$38,500.00 instead of the amount printed. A question was asked as to why the change in amount and water department manager Dennis Nadeau spoke indicating that the article amount was based on the lowest bid but after review of that bid it was not what really needed and this amount would also allow for the additional \$7,000.00 to have the generator have a switch to allow it to be used somewhere other than just at the well sites. A question from the audience asked if this was going to be used other places shouldn't the cost be spread over all the tax payers not just the water users. Discussion revolved around that possibility and it was decided that we should probably just purchase the original generator to be used at the well site. A motion was made to ask the question. By voice vote it was determined to ask the question on the amended amount of \$38,500.00. By voice vote it was determined that the amended amount failed. A motion was made and seconded to amend the amount requested to be \$31,000.00. A question was asked if there is any grant money available and the answer was yes grants would be applied for but no guarantee. Having no more discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote on the amended amount of \$31,000.00.

**By voice vote the article as amended was declared to have PASSED.**

**Article 14.** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) to be added to the Fire Apparatus Fund previously established, or act in any manner thereon. This article will be passed over if Article 6 passes. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 - 0



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The moderator read the article in full and there was a motion made and seconded to accept the article as written. A motion was made and seconded that this article be passed over because article 6 passed. Having no more discussion a motion made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to PASSED OVER.**

**Article 15.** To see if the town will vote to raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) to be added to the Monument Road Reconstruction Fund previously established, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 – 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Discussion revolved around how much is in the fund and how long before it is fixed. The answers were the fund has about 150k in it now and that there is a lot of work to be done to include the final design so it is unknown at this time when it will be completed because there are still some easements that need to be purchased still. Having no more discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 16.** To see if the town will vote to raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) to be added to the Highway Capital Equipment Fund expendable trust fund under the provisions of RSA 31:19-a, to be known as the Highway Capital Equipment Fund previously established, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 -0
- Recommended by Budget Committee, 9 – 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A question was asked if we know how much the taxes would be going up based on all the things we have voted in today. The answer was that because of some bonds coming off the books that the rate may not go up at all but we will not know for sure until the State sets the rate. Having no more discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 17.** To see if the town will vote to raise and appropriate the sum of \$19,150.00 (Nineteen thousand, one hundred fifty dollars) for the purpose of adding to the

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Fire Department Personal Protective Equipment Fund for the purpose of purchasing personal protective equipment for the fire department, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 – 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Discussion revolved around how much is in the fund and how much more is needed. The answers are on page 19 of the town book for how much is needed and on page 79 for how much is in the fund to date. Having no more discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 18.** To see if the town will vote to raise and appropriate \$16,000.00 (Sixteen thousand dollars) for the purpose of adding to the Fire Department Breathing Apparatus (SCBA) Fund for the purpose of purchasing personal protective equipment for the fire department, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 9 – 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 19.** To see if the Town will vote to raise and appropriate the sum of \$15,500.00 (Fifteen thousand five hundred dollars) for the purpose of continuing transit service from Brattleboro to Hinsdale along the Route 119 Corridor, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4 - 1
- Recommended by Budget Committee, 8 – 1

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Administrator Jill Collins spoke about the article informing the audience that the transit service started October 1<sup>st</sup> and that a study is being done to see if rider ship will increase to make it worth while. The schedule has been confirmed but it was mentioned that it is a bit confusing and hopes that it will be more user friendly. Having no more discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.



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**By paper ballot the article as originally written was declared to have PASSED with 82 YES votes and 19 NO votes.**

- Article 20.** To see if the town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Backhoe Expendable Trust previously established of which \$5,000.00 will be raised through tax funds and \$5,000 will be raised through water user fees, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5 - 0
  - Recommended by Budget Committee, 9 – 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A question was asked about all the articles that are being raised by user fees – what would the new rate be for those users. Town administrator Jill Collins said that after the meeting they would be able to determine rate at that time. Having no more discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

- Article 21.** To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Welfare Expendable Trust, for the purpose of funding welfare direct assistance when the welfare direct assistance budget line in the general operating budget is over expended, to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) for this fund, and to appoint the selectmen as agents to expend from the fund. This sum is to come from the year-end undesignated balance available on June 30, 2012, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5 - 0
  - Recommended by Budget Committee, 9 – 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A motion was made and seconded to amend the date in article to read June 30, 2013 instead of June 30, 2012. Having no more discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote on the amended article.

**By voice vote the article as amended was declared to have PASSED.**

- Article 22.** To see if the town will vote to raise and appropriate the sum of \$5,000.00 (Five thousand dollars) to be added to the Community Center Building Improvement Fund previously established. This sum is to come from the year-end undesignated balance available on June 30, 2013, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5 - 0



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- Recommended by Budget Committee, 9 – 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

- Article 23.** To see if the town will vote to raise and appropriate the sum of \$1,000.00 (One thousand dollars) to support of the Big Brother Big Sisters of Western New Hampshire, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5 - 0
  - Recommended by Budget Committee, 8 – 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A question was asked why we are being asked about these every year. The answer was that there is a list of donations put in the budget each year and that this article is for additional donation to be made. These donations are reviewed by both the selectmen and the budget committee each year. Currently the donation amount is \$47,656 without this donation. Having no more discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

- Article 24.** To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A question was asked if the auditors report was done and the answer was not yet because of the 18 month budget but that we should receive it within the next couple of weeks. Another question was asked about the tax bills going out late and it was a combination of things from trouble balancing the MS61 to the auditors not being done with their report. The tax rate is set by the state so the bills were sent out as soon as that was done. It was pointed out that the people wanted to have 4 tax bills a year and it has already been helpful to the town that money is coming in more often so that the town does not have to borrow money to meet obligations. Having no more discussion a motion was made and seconded to move the question.

**By voice vote the article as originally written was declared to have PASSED.**

- Article 25.** To transact any other business that may legally come before this meeting.

The moderator read the article in full and there was a motion made and seconded to

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accept the article as written. This article is open for discussion. Having none a motion was made to move the question.

**By voice vote the article as originally written was declared to have PASSED.**

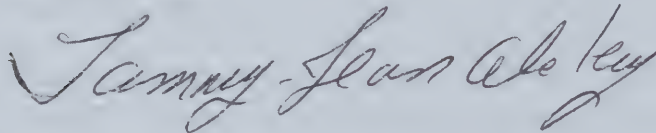
The meeting was adjourned at 3:10 PM.

*Respectfully Submitted,*

*Tammy-Jean Akeley*

*Tammy-Jean Akeley, Town Clerk*

*True Copy Attest,*

A handwritten signature in cursive script that reads "Tammy-Jean Akeley". The signature is written in dark ink and is positioned above the printed name of the Town Clerk.

*Tammy-Jean Akeley, Town Clerk*

**SELECTMEN'S REPORT  
SUMMARY OF INVENTORY  
VALUATION AS OF APRIL 1, 2013**

Item	Number	Valuation
Land (Current Use & Residential)		\$ 52,152,448.00
Buildings (Residential)		\$ 137,435,163.00
Commercial & Industrial (Land & Buildings)		\$ 49,827,826.00
Public Utilities (Electrical)		\$ 113,145,000.00
<b>Total valuation before exemptions</b>		<b>\$ 352,560,437.00</b>
Less: Elderly Exemptions	26	\$ (961,300.00)
Disabled Exemption	11	\$ (165,000.00)
<b>Net value on which tax rate is computed</b>		<b>\$ 351,434,137.00</b>

**TAX RATE**

Unit of Government	Rate
Municipal	\$ 6.43
School	\$ 13.74
State	\$ 2.48
County	\$ 3.20
<b>Combined Rate:</b>	<b>\$ 25.85</b>

**TAX INCREMENT FINANCE DISTRICT**

Date of Adoption	3/8/2003
Original assessed value	\$ 2,897,929.00
Unretained captured assessed value	\$ (181,160.00)
Amounts used on tax rate	\$ 2,716,769.00
Retained captured assessed value	\$ 1,016,184.00
Current assessed value	\$ 3,732,953.00
Captured Value 2013	\$ 835,024.00
<b>2013 Captured Funds</b>	<b>\$ 21,585.37</b>



# Report of Appropriations, Taxes Assessed, & Tax Rate 2013

## Town Portion

Gross Appropriations	\$ 5,621,053.00
Less: Revenues	\$ (3,651,688.00)
	\$ -
Add: Overlay (RSA76:6)	\$ 252,463.00
War Credits	\$ 39,275.00

Net Town Appropriations	\$ 2,261,103.00
Special Adjustment	\$ -

Approved Town Tax Effort	\$ 2,261,103.00
--------------------------	-----------------

**Town Rate**  
**6.43**

## School Portion

Net Local School Budget:			
Gross Approp. - Revenue	\$ 12,157,717.00	\$ 2,375,560.00	\$ 9,782,157.00
Less: Education Grant			\$ (4,362,522.00)

Education Tax (From Below)	\$ (591,518.00)
Approved School Tax Effort	\$ 4,828,117.00

**Local  
School Rate**  
**13.74**

## Education Tax

Equalized Valuation (no utilities)	\$ 2.44	
\$ 234,935,876.00		\$ 591,518.00
Divide by Local Assessed Valuation (no utilities)		
\$ 240,420,673.00		

**State  
School Rate**  
**2.48**

## County Portion

Due to County	\$ 1,123,248.00
	\$ -

Approved County Tax Effort	\$ 1,123,248.00
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**County rate**  
**3.2**

Total Property Taxes Assessed	\$ 8,803,986.00
Less: War Service Credits	\$ (39,275.00)
Total Property Tax Committed	\$ 8,764,711.00

**Total Rate**  
**25.85**

## Proof of Rate

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	\$ 2.48	\$ 591,518.00
All Other Taxes	\$ 23.37	\$ 8,212,468.00
		\$ 8,803,986.00

## GENERAL FUND BALANCE SHEET

<b>A. ASSETS</b>	<b>Acct. #</b>	<b>Beginning of Year</b>	<b>End of Year</b>
<b>Current assets</b>	<b>(a)</b>	<b>(b)</b>	<b>(c)</b>
Cash & equivalents	1010	1,534,446.00	2,200,237.00
Investment	1030	827,626.00	67,917.00
Restricted Asset			
Taxes receivable	1080	997,007.00	1,004,451.00
Tax liens receivable	1110	219,014.00	266,395.00
Accounts receivable	1150	4,815.00	6,701.00
Due from other governments	1260	32,362.00	27,704.00
Due from other funds	1310		
Other current assets	1400	71,007.00	73,839.00
Tax deeded property (subject to resale)	1670	10,575.00	10,575.00
<b>TOTAL ASSETS</b>		<b>3,696,852.00</b>	<b>3,657,819.00</b>
<b>B. LIABILITIES &amp; FUND EQUITY</b>	<b>Acct. #</b>	<b>Beginning of Year</b>	<b>End of Year</b>
<b>Current Liabilities</b>	<b>(a)</b>	<b>(b)</b>	<b>(c)</b>
Warrants & accounts payable	2020	49,036.00	69,101.00
Compensated absences payable	2030		
Contracts payable	2050		
Due to other governments	2070		
Due to school districts	2075		
Due to other funds	2080	57,324.00	56,039.00
Deferred revenue	2220	2,369,368.00	2,260,505.00
Notes payable - Current	2230		
Bonds payable - Current	2250		
Other payables	2270		
<b>TOTAL CURRENT LIABILITIES</b>		<b>2,475,728.00</b>	<b>2,385,645.00</b>
<b>Fund Equity</b>			
Nonspendable Fund Balance	2440	81,582.00	84,414.00
Restricted Fund Balance	2450		
Committed Fund Balance	2460		158,049.00
Assigned Fund Balance	2490	239,159.00	42,196.00
Unassigned Fund Balance	2530	900,383.00	987,515.00
<b>TOTAL FUND EQUITY</b>		<b>1,221,124.00</b>	<b>1,272,174.00</b>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>		<b>3,696,852.00</b>	<b>3,657,819.00</b>

## BONDED DEBT

### Mill Demotion

Note dated August 15, 1995. Interest at 5.4257%. Original Amount of issue \$500,000.00. Payment on principal due August 15th of each year. Interest payable February 15th & August 15th of each year. Payable at NH Municipal Bond Bank.

Fiscal Year Maturity	Bond	Interest
2014	\$25,000.00	\$3,500.00
2015	\$25,000.00	\$2,109.38
2016 (August 2015)	\$25,000.00	\$703.13
<b>Balance Remaining</b>	<b>\$75,000.00</b>	<b>\$6,312.51</b>

### Water Storage Tank

Note dated December 18, 2002. Interest at 4.5100%. Original Amount of issue \$587,620.00. Payment on principal due January 15th of each year. Interest payable January 15th & July 15th of each year. Payable at NH Municipal Bond Bank.

Fiscal Year Maturity	Bond	Interest
2014	\$30,000.00	\$13,012.50
2015	\$30,000.00	\$11,737.50
2016	\$30,000.00	\$10,447.50
2017	\$30,000.00	\$9,127.50
2018	\$30,000.00	\$7,777.50
2019	\$30,000.00	\$6,427.50
2020	\$30,000.00	\$5,047.50
2021	\$25,000.00	\$3,637.50
2022	\$25,000.00	\$2,437.50
2023	\$25,000.00	\$1,225.00
<b>Balance Remaining</b>	<b>\$285,000.00</b>	<b>\$70,877.50</b>

### Old Chesterfield Road

Note dated July 19, 2007. Interest at 4.1600%. Original Amount of issue \$210,000.00. Payment on principal due August 15th of each year. Interest payable February 15th & August 15th of each year. Payable at NH Municipal Bond Bank.

Year Maturity	Bond	Interest
2014	\$30,000.00	\$1,912.50
2015 (August 2014)	\$30,000.00	\$637.50
<b>Balance Remaining</b>	<b>\$60,000.00</b>	<b>\$2,550.00</b>

### Main Street Infrastructure Project (Water)

Notes dated September 30, 2009. Interest at 3.750%. Original Amount of issue \$71,900.00. Payment on principal & interest due March 30th & September 30th of each year. (100% user fees). Interest to Citizens Bank.

Year Maturity	Bond	Interest
2014	\$14,000.00	\$393.75
<b>Balance Remaining</b>	<b>\$14,000.00</b>	<b>\$393.75</b>



## BONDED DEBT

### Main Street Infrastructure Project (Sewer)

Note dated August 19, 2009. Interest at 3.80%. Original amount of issue \$687,000.00 with \$343,500 forgiven with ARRA funds. Payment on principal due 1 year after completion of project then yearly thereafter. Payable at State of New Hampshire. (100% User Fees). Payment due June 1st.

Year Maturity	Bond	Interest
2013	\$16,228.10	\$9,606.07
2014	\$16,228.10	\$9,100.49
2015	\$16,228.10	\$8,594.90
2016	\$16,228.10	\$8,089.32
2017	\$16,228.10	\$7,583.74
2018	\$16,228.10	\$7,078.16
2019	\$16,228.10	\$6,572.58
2020	\$16,228.10	\$6,066.99
2021	\$16,228.10	\$5,561.41
2022	\$16,228.10	\$5,055.83
2023	\$16,228.10	\$4,550.25
2024	\$16,228.10	\$4,044.66
2025	\$16,228.10	\$3,539.07
2026	\$16,228.10	\$3,033.49
2027	\$16,228.10	\$2,527.91
2028	\$16,228.10	\$2,022.33
2029	\$16,228.10	\$1,516.75
2030	\$16,228.10	\$1,011.16
2031	\$16,228.10	\$505.58
<b>Balance Remaining</b>	<b>\$308,333.90</b>	<b>\$96,060.69</b>

### North Hinsdale Well #2 Project

Note dated Pending Project Completion. Interest at 1.845%. Original amount of issue \$395,000.00 with 15% of principal forgiven. Payment on principal due 1 year after completion of project then yearly thereafter. Payable at State of New Hampshire. (50% User Fees\50% Tax Funds). **Estimated payment schedule.**

Year Maturity	Bond	Interest
2014	\$30,817.41	\$6,345.68
2015	\$31,399.86	\$5,763.23
2016	\$31,993.32	\$5,169.77
2017	\$32,597.99	\$4,565.09
2018	\$33,214.09	\$3,948.99
2019	\$33,841.84	\$3,321.25
2020	\$34,481.45	\$2,681.64
2021	\$35,133.15	\$2,029.94
2022	\$35,797.17	\$1,365.92
2023	\$35,784.38	\$689.35
<b>Balance Remaining</b>	<b>\$304,243.25</b>	<b>\$29,535.18</b>

## BONDED DEBT

### Front Line Engine

Note Dated August 11, 2011. Interest at 4.00%. Original amount of issue \$38,000.00. Payable at USDA. Payment due August 11th.

Year Maturity	Bond	Interest
2014	\$7,600.00	\$1,216.00
2015	\$7,600.00	\$912.00
2016	\$7,600.00	\$608.00
<b>Balance Remaining</b>	<b>\$22,800.00</b>	<b>\$2,736.00</b>

### New Police Station

Note is in Process. Interest at 2.50%. Original amount to be issued \$773,000. Payable to NH Municipal Bond Bank. Payment due July 1st & February 1st. **This is an estimated schedule.**

Year Maturity	Bond	Interest
2015	\$83,000.00	\$19,325.00
2016	\$80,000.00	\$17,250.00
2017	\$80,000.00	\$15,250.00
2018	\$80,000.00	\$13,250.00
2019	\$75,000.00	\$11,250.00
2020	\$75,000.00	\$9,375.00
2021	\$75,000.00	\$7,500.00
2022	\$75,000.00	\$5,625.00
2023	\$75,000.00	\$3,750.00
2024	\$75,000.00	\$1,875.00
<b>Balance Remaining</b>	<b>\$773,000.00</b>	<b>\$104,450.00</b>

Total Long Term Notes & Bonds Principal Due	Total Long Term Notes & Bonds Interest Due	Total Debt
<b>\$1,842,377.15</b>	<b>\$312,915.63</b>	<b>\$2,155,292.78</b>



# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending June 30, 2013

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
<b>GENERAL GOVERNMENT</b>					
Executive	167,570.00	151,404.10	16,165.90		16,165.90
Election, Registration & Vital Stats	51,960.00	53,447.50	(1,487.50)		(1,487.50)
Financial Administration	85,484.00	84,043.39	1,440.61		1,440.61
Revaluation of Property	36,000.00	83,663.73	(47,663.73)		(47,663.73)
Legal Expenses	83,500.00	66,421.56	17,078.44		17,078.44
Planning & Zoning	85,439.00	80,776.70	4,662.30		4,662.30
General Government Buildings	100,232.00	85,344.81	14,887.19		14,887.19
Cemeteries & Parks	53,905.00	50,600.15	3,304.85		3,304.85
Insurance	29,069.00	27,014.89	2,054.11		2,054.11
Other General Government					
<b>PUBLIC SAFETY</b>					
Police Department	857,393.00	815,392.83	42,000.17		42,000.17
Ambulance	120,929.00	121,377.12	(448.12)		(448.12)
Fire Department	149,595.00	141,985.17	7,609.83		7,609.83
Building Inspection	34,460.00	33,638.28	821.72		821.72
Emergency Management	41,875.00	33,639.44	8,235.56		8,235.56
					0.00
					0.00
<b>HIGHWAYS &amp; STREETS</b>					
Highway Dept Administration	424,489.00	383,272.03	41,216.97		41,216.97
Highways & Streets	155,150.00	170,820.54	(15,670.54)		(15,670.54)
Street Lighting	25,100.00	26,365.20	(1,265.20)		(1,265.20)
<b>SANITATION</b>					
Solid Waste Collection	251,541.00	213,203.27	38,337.73		38,337.73
Transfer Station	66,833.00	46,168.50	20,664.50		20,664.50

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending June 30, 2013

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
<b>HEALTH</b>					
Health Officer	961.00	1,777.74	(816.74)		(816.74)
Health Agencies	50,473.00	45,331.00	5,142.00		5,142.00
<b>WELFARE</b>					
Welfare Administration	15,118.00	10,990.62	4,127.38		4,127.38
Welfare Direct Assistance	60,000.00	55,505.49	4,494.51		4,494.51
<b>CULTURE &amp; RECREATION</b>					
Library	45,016.00	43,246.20	1,769.80		1,769.80
Patriotic Purposes	1,650.00	1,451.39	198.61		198.61
Summer Program		48,787.94	(48,787.94)		(48,787.94)
Municipal Pool		25,516.02	(25,516.02)		(25,516.02)
Community Center		51,323.40	(51,323.40)		(51,323.40)
Transit Service	15,500.00	15,500.00	0.00		0.00
Conservation	500.00	500.00	0.00		0.00
Economic Development	5,303.00	1,065.26	4,237.74		4,237.74
<b>DEBT SERVICE</b>					
Debt Service - Principal	251,903.00	193,100.00	58,803.00		58,803.00
Debt Service - Interest	59,331.00	27,957.40	31,373.60		31,373.60
Tax Anticipated Notes - Principal	0.00	0.00	0.00		0.00
Tax Anticipated Notes - Interest	0.00	0.00	0.00		0.00

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending June 30, 2013

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMERED FORWARD	UNEXPENDED BALANCE
<b>CAPITAL OUTLAY</b>					
Land & Improvements	0.00	0.00	0.00		0.00
Machinery, Vehicles, & Equipment	13,192.00	13,191.46	0.54		0.54
Buildings	0.00	0.00	0.00		0.00
<b>TRANSFERS TO CAPITAL RESERVES</b>					
New Police Station Fund	50,000.00	50,000.00	0.00		0.00
Fire Apparatus Fund	25,000.00	25,000.00	0.00		0.00
Monument Road Reconstruction Fund	25,000.00	25,000.00	0.00		0.00
Highway Capital Equipment Fund	25,000.00	25,000.00	0.00		0.00
Fire Department Protective Equipment Fund	19,150.00	19,150.00	0.00		0.00
Fire Department Breathing Apparatus Fund	16,000.00	16,000.00	0.00		0.00
Backhoe Expendable Trust	5,000.00	5,000.00	0.00		0.00
Hinsdale Community Center Improvement	5,000.00	5,000.00	0.00		0.00
<b>TOTAL</b>	<b>3,509,621.00</b>	<b>3,373,973.13</b>	<b>135,647.87</b>	<b>0.00</b>	<b>135,647.87</b>



# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending June 30, 2013

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
<b>WASTEWATER TREATMENT PLANT</b>					
Administration & Services	303,844.96	311,220.79	(7,375.83)		(7,375.83)
<b>DEBT SERVICE</b>					
Principal	17,175.00	0.00	17,175.00		17,175.00
Interest	12,400.00	0.00	12,400.00		12,400.00
<b>CAPITAL OUTLAY</b>					
Land & Improvements	0.00	0.00	0.00	0.00	0.00
Machinery, Vehicles, Equipment	0.00	0.00	0.00	0.00	0.00
Buildings	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>333,419.96</b>	<b>311,220.79</b>	<b>22,199.17</b>	<b>0.00</b>	<b>22,199.17</b>

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending June 30, 2013

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
<b>WATER DEPARTMENT</b>					
Administration	292,875.00	310,385.45	(17,510.45)		(17,510.45)
Water Services	104,000.00	67,203.44	36,796.56		36,796.56
<b>DEBT SERVICE</b>					
Principal	43,288.00	26,500.00	16,788.00		16,788.00
Interest	15,457.00	2,294.58	13,162.42		13,162.42
<b>CAPITAL OUTLAY</b>					
Land & Improvements	0.00	0.00	0.00		0.00
Machinery, Vehicles, Equipment	0.00	0.00	0.00		0.00
Buildings	0.00	0.00	0.00		0.00
<b>TRANSFERS TO CAPITAL RESERVES</b>					
Backhoe Expendable Trust	5,000.00	5,000.00	0.00		0.00
<b>TOTAL</b>	<b>460,620.00</b>	<b>411,383.47</b>	<b>49,236.53</b>	<b>0.00</b>	<b>49,236.53</b>
<b>CONSOLIDATED FUND TOTALS</b>	<b>4,303,660.96</b>	<b>4,096,577.39</b>	<b>207,083.57</b>	<b>0.00</b>	<b>207,083.57</b>

# COMPARATIVE STATEMENT OF REVENUES

Period Ending June 30, 2013

	2013 Estimated Revenues	2013 Actual Revenue
<b>REVENUE FROM TAXES</b>		
Yield Taxes - Current	10,000.00	4,685.26
Yield Taxes - Prior	1,400.00	0.00
Yield Taxes - Interest	250.00	0.00
Payment in Lieu of Taxes	0.00	0.00
Excavation Tax	500.00	0.00
Boat Tax	500.00	0.00
Interest - Current	4,500.00	19,220.00
Interest - Prior	45,000.00	16,485.90
Interest - Redemptions	50,000.00	62,515.73
Miscellaneous		8,944.24
<b>REVENUE FROM LICENSES, PERMITS, &amp; FEES</b>		
Business Licenses/Permits	6,000.00	9,500.00
Motor Vehicle Permit Fees	450,000.00	472,357.76
Building Permits	14,000.00	10,428.39
Dog Licenses	5,000.00	4,742.50
State Fees Collected (Town Clerk)	13,100.00	16,519.00
Miscellaneous Fees	7,000.00	2,305.00
<b>REVENUE FROM FEDERAL GOVERNMENT</b>		
From Federal Grants		
<b>REVENUE FROM STATE OF NH</b>		
Shared Revenue	0.00	0.00
Rooms & Meals Tax	180,718.00	180,178.78
Highway Block Grant	105,000.00	82,998.06
Water Pollution	0.00	0.00
State & Federal Forest Reimbursement	2,100.00	1,120.94
Fire	800.00	0.00
Landfill	5,600.00	5,106.25
Police	12,000.00	0.00
Welfare	0.00	1,489.10
Emergency Management	38,000.00	22,762.08
Special Detail	500.00	312.92
DUI Grant		5,915.10
Fines		1,959.49
Grant Reimbursement		106.25
<b>REVENUE FROM CHARGES OF SERVICES</b>		
Police	3,500.00	3,947.57



# COMPARATIVE STATEMENT OF REVENUES

Period Ending June 30, 2013

	2013 Estimated Revenue	2013 Actual Revenue
Special Detail	20,000.00	49,554.55
Highway	350.00	15,163.84
Gasoline Account	2,000.00	2,722.74
Transfer Station	41,000.00	40,613.49
Pay-Per-Bag	85,000.00	88,450.00
Fire Department	1,000.00	0.00
CDBG	5,303.00	0.00
Planning & Zoning	2,000.00	1,568.90
Welfare	1,000.00	2,579.13
Election & Registration	100.00	20.00
Cemetery	5,000.00	7,100.00
Town Hall/Town Offices	200.00	1,486.25
TA Mileage Reimbursement	400.00	247.90
Miscellaneous	100.00	25.00
Parks & Recreation	12,000.00	13,735.00
Legal	0.00	0.00
Municipal Pool	5,000.00	4,885.25
HCC Programs	3,000.00	1,307.29
HCC Rental Fees	11,000.00	11,115.00
HCC Fundraising		175.00
<b>REVENUES FROM MISC. SOURCES</b>		
Sale of Town Property	5,000.00	0.00
Interest Deposits - Checking	200.00	187.85
Interest Deposits - Other	1,500.00	388.73
Income From Trust Funds	0.00	0.00
Rents of Town Property	1,000.00	560.00
Income From Keene Court	4,500.00	400.00
Fines From Town Units	2,000.00	785.00
Insurance Recovery	0.00	0.00
Refund of Overpayments	0.00	52,757.79
Other	0.00	860.38
Transfers From Special Revenue	0.00	0.00
Transfers From Capital Reserve Funds	0.00	0.00
Proceeds from long Term Bonds & Notes	0.00	0.00
From Fund Balance 2012	20,500.00	20,500.00
<b>TOTAL</b>	<b>1,184,621.00</b>	<b>1,250,789.41</b>

**COMPARATIVE STATEMENT OF REVENUES****Period Ending June 30, 2013**

	<b>2013 Estimated Revenue</b>	<b>2013 Actual Revenue</b>
<b>REVENUE FROM SEWER FEES</b>		
Sewer Rents - Current Year	192,589.00	230,876.21
Sewer Rents - Prior Year	102,772.00	61,885.75
S/R Interest - Current Year	3,370.00	841.69
S/R Interest - Prior Years	3,270.00	2,735.65
Job Works - Current Year	620.00	1,363.50
Job Works - Prior Year	0.00	25.02
Misc. Income	0.00	126.18
<b>MISCELLANEOUS REVENUE</b>		
Interest on Checking	8.00	5.97
Interest on Other	30.00	38.27
Revenue from Grants	0.00	0.00
Proceeds from Bonds	0.00	0.00
<b>TOTAL</b>	<b>302,659.00</b>	<b>297,898.24</b>

**COMPARATIVE STATEMENT OF REVENUES****Period Ending June 30, 2013**

	<b>2013 Estimated Revenues</b>	<b>2013 Actual Revenue</b>
<b>REVENUE FROM WATER FEES</b>		
Water Rents - Current Year	278,000.00	310,171.37
Water Rents - Prior Year	1,410,000.00	99,115.35
W/R Interest - Current Year	1,250.00	951.46
W/R Interest - Prior Years	4,500.00	3,526.18
Job Works - Current Year	4,200.00	2,914.52
Job Works - Prior Year	1,600.00	435.54
Misc. Income	250.00	14,048.07
Insurance Recovery	0.00	0.00
<b>MISCELLANEOUS REVENUE</b>		
Interest on Checking	8.00	13.05
Interest on Other	33.00	32.55
Revenue from Grants	0.00	0.00
Proceeds from Bonds	0.00	0.00
<b>TOTAL</b>	<b>1,699,841.00</b>	<b>431,208.09</b>
<b>Consolidated Fund Totals</b>	<b>3,187,121.00</b>	<b>1,979,895.74</b>

# COMPARATIVE STATEMENT OF INDEBTEDNESS, VALUATION & TAXES

FISCAL YEAR ENDED:	LONG TERM NOTES & BONDS INTEREST	NET DEBT	VALUATION	TAXES ASSESSED	UNCOLLECTED REAL ESTATE TAXES	TAX RATE PER 100/1000
Dec. 31, 1988	\$ 207,815.82	\$1,041,472.50	\$ 42,794,377.00	\$ 2,298,947.95	\$ 197,195.99	\$ 54.10
Dec. 31, 1989	\$ 243,206.35	\$1,497,300.28	\$136,709,150.00	\$ 2,802,428.31	\$ 359,347.28	\$ 20.70
Dec. 31, 1990	\$ 204,515.59	\$ 924,760.59	\$136,769,665.00	\$ 3,178,285.06	\$ 405,500.51	\$ 23.47
Dec. 31, 1991	\$ 202,362.09	\$1,485,512.09	\$137,000,550.00	\$ 3,263,736.22	\$ 426,783.07	\$ 24.06
Dec. 31, 1992	\$ 135,759.18	\$1,312,069.94	\$138,379,900.00	\$ 3,191,702.69	\$ 388,126.71	\$ 23.29
Dec. 31, 1993	\$ 128,775.00	\$1,003,250.00	\$142,186,230.00	\$ 3,268,856.00	\$ 352,554.71	\$ 23.25
Dec. 31, 1994	\$ 126,325.00	\$1,018,250.00	\$147,847,680.00	\$ 3,443,372.00	\$ 399,621.61	\$ 23.29
Dec. 31, 1995	\$ 135,948.61	\$1,678,704.87	\$170,034,452.00	\$ 3,884,047.73	\$ 456,242.46	\$ 22.18
Dec. 31, 1996	\$ 152,562.50	\$1,502,756.26	\$150,813,603.00	\$ 3,970,231.25	\$ 382,226.27	\$ 26.56
Dec. 31, 1997	\$ 244,290.62	\$1,781,719.68	\$152,416,057.00	\$ 4,121,996.54	\$ 554,650.15	\$ 27.28
Dec. 31, 1998	\$ 271,989.72	\$1,707,051.86	\$151,577,900.00	\$ 4,297,233.47	\$ 467,908.27	\$ 28.35
Dec. 31, 1999	\$ 261,978.92	\$1,435,062.14	\$152,399,188.00	\$ 3,389,431.96	\$ 304,686.13	\$ 23.71
Dec. 31, 2000	\$ 226,078.12	\$1,173,083.22	\$153,084,224.00	\$ 3,807,270.27	\$ 417,390.41	\$ 26.26
Dec. 31, 2001	\$ 174,800.00	\$ 912,215.10	\$153,159,100.00	\$ 4,529,137.93	\$ 558,358.67	\$ 31.14
Dec. 31, 2002	\$ 102,600.00	\$1,135,720.00	\$154,788,521.00	\$ 4,632,259.55	\$ 589,224.80	\$ 31.37
Dec. 31, 2003	\$ 137,208.83	\$1,915,676.92	\$199,930,460.00	\$ 5,504,694.56	\$ 1,730,881.37	\$ 28.43
Dec. 31, 2004	\$ 249,793.18	\$2,026,297.96	\$171,995,999.00	\$ 5,977,709.46	\$ 701,374.30	\$ 29.24
Dec. 31, 2005	\$ 175,600.00	\$1,870,224.10	\$204,894,731.00	\$ 5,884,340.67	\$ 951,878.95	\$ 29.38
Dec. 31, 2006	\$ 192,687.50	\$1,663,758.76	\$206,733,624.00	\$ 6,442,034.25	\$ 1,207,186.69	\$ 31.93
Dec. 31, 2007	\$ 240,930.00	\$1,227,000.00	\$295,651,031.00	\$ 6,518,944.10	\$ 1,045,800.80	\$ 22.39
Dec. 31, 2008	\$ 282,338.75	\$1,553,308.75	\$322,455,037.00	\$ 7,764,429.61	\$ 909,934.98	\$ 24.71
Dec. 31, 2009	\$ 291,406.25	\$1,454,693.00	\$328,078,987.00	\$ 8,444,464.56	\$ 1,340,731.97	\$ 26.39
Dec. 31, 2010	\$ 348,590.73	\$1,718,250.00	\$348,393,066.00	\$ 8,045,413.35	\$ 1,371,153.57	\$ 23.84
June 30, 2012	\$ 244,465.92	\$1,328,555.00	\$369,983,090.00	\$ 9,358,178.97	\$ 780,702.29	\$ 26.00
June 30, 2013	\$ 312,915.63	\$1,842,377.15	\$351,434,637.00	\$ 8,803,986.00	\$ 1,447,560.18	\$ 25.85



## TOWN OF HINSDALE PROPERTIES

ADDRESS	PROPERTY NAME	MAP	LOT	ACREAGE	VALUE
214 Northfield Rd	Transfer Station	9	6	14.78	\$ 232,500
River Road	Old Landfill	9	21	37.54	\$ 75,100
78 Depot Street	Land, Storage Shed	12	9-1	.10	\$ 32,100
Depot Street	Pine Grove Cemetery	12	13	6.5	\$ 48,000
121 Depot Street	Pine Grove Building Storage	12	13-1	7.00	\$ 53,100
Brattleboro Rd.	Across Westerly Dev.	14	1	1.14	\$ 20,900
473 Prospect Street	Land	15	1	18.1	\$ 88,400
Brattleboro Rd.	Land (RR Frontage)	15	2-1	.45	\$ 7,600
Old Chesterfield Rd	North of Powerline	16	15	12.45	\$ 60,900
Chesterfield Rd	Land	16	37	1	\$ 33,300
Brattleboro Rd.	Park	19	2	.81	\$ 41,000
Brattleboro Rd.	Boy Scout Park	19	3	9.9	\$ 49,600
Off Pond Road	Land	20	26	9.4	\$ 20,700
101 Fox Rund	Land	20	39	1.01	\$ 20,400
Old Chesterfield Rd	Land	21	3-2	2.22	\$ 38,800
320 Chesterfield Rd	Former Water Plant	21	35	2.89	\$ 133,900
Off Monument Rd	Test Well Site	25	16	23.10	\$ 11,600
Monument Rd	Land	25	17	4	\$ 25,800
Plain Rd	N. Hinsdale Water Tanks	25	33	1.15	\$ 37,300
508 Plain Rd	Access N. Hinsdale Tanks	25	35-1	2.26	\$ 39,500
Fort Dummer Cemetery	Old Brattleboro Rd	28	25	.21	\$ 14,100
Off Meetinghouse Rd	Oak Lawn Cemetary	29	77	2.70	\$ 44,400
Hasting Circle	Hastings Circle 50' R.O.W.	30	22	.17	\$ 3,300
657 Plain Rd	Old School House	30	43	.94	\$ 175,800
Not in Database	Lily Pond	30	67		
195 Meeting House Rd	N. Hinsdale Wells & Gravel Pit	30	69	12.78	\$ 56,700
Chesterfield Rd	Kilburn Pond Buffer	35	4	7.68	\$ 15,400
Chesterfield Rd	Crownenshield Cemetery	39	6	.23	\$ 32,000
Chesterfield Rd	Town Forest	39	8	35.43	\$ 70,900
Prospect St	Hooker Cemetery	43	4-1	.69	\$ 39,600
Prospect St	School District (Land & Fence)	43	8	13.05	\$ 64,100
49 School St	High School	43	9	4.6	\$ 6,437,800
Hinsdale Heights	Hinsdale Heights R.O.W.	43	19	.06	\$ 2,600
102 River Road	Police Station				
112 River Road	Highway/Water Complex	44	1	11.1	\$ 1,938,100
120 River Road	Wastewater Treatment Plant				
River Road	Land	44	3	.60	\$ 4,400
12 School Street	Elementary School	45	1	2.13	\$ 3,864,500
Brattleboro Rd.	Land - Top of Sand Hill	45	12	.39	\$ 16,900
Indian Acres Dr	40' ROW	45	36	.07	\$ 6,700

## TOWN OF HINSDALE PROPERTIES

ADDRESS	PROPERTY NAME	MAP	LOT	ACREAGE	VALUE
122 Brattleboro Rd	Library	45	79	.43	\$ 316,400
73 Brattleboro Rd	Hertiage Park	45	126	6.82	\$ 494,800
Brattleboro Rd	School Field	45	127	12.46	\$ 660,500
Northfield Rd	Prentiss Ballfield	46	5	2.96	\$ 42,200
Main St/River Rd	Town Sign Site	46	11	1.34	\$ 4,400
Spring St	Small Well	46	83	.02	\$ 1,500
Main St	Land	46	142	.14	\$ 87,800
Main St	Comm Ctr Parking Lot	46	153	.16	\$ 11,600
Snow Ave	End Snow Ave	46	165	5	\$ 40,500
11 Main St	Town Hall	47	10	.26	\$ 1,079,200
19 Main St	Community Center	47	12	4.44	\$ 1,109,400
8-10 Main St	Proposed Police Station	47	16	.28	\$ 337,500
High Street	Parking Lot	47	21	.31	\$ 44,400
9 Chesterfield Rd	Historical Society	47	22	.11	\$ 177,400
70 Canal St	Pump Station	47	40	.28	\$ 29,500
Canal Street	Park	47	52	.13	\$ 13,000
Canal Street	Park	47	53	.46	\$ 28,100
Canal Street	Park	47	53-1	.10	\$ 3,400
Main/Depot St	Jackwood Park	47	59	.1	\$ 5,100
13 Depot St	Fire Station	47	60	.63	\$ 388,090
41 Glen St	Well Site	47	64	14.29	\$ 45,300
41 Glen St	Well Site	47	64-1	1.2	\$ 1,100
Highland Avenue	Village Water Tanks	49	15	.71	\$ 21,600
Chesterfield Rd	Land	50	6	.36	\$ 16,900

### SIGNS

122 Brattleboro Rd	1	\$ 2,000
73 Brattleboro Rd	1	\$ 1,500
Entrance to Town Route 119 & Route 63	4	\$ 6,000
Main St/River Rd	1	\$ 1,800
Prospect St	1	\$ 1,500

## SUMMARY OF PAYMENT

Period Ending June 30, 2013

### GENERAL FUND

#### GENERAL GOVERNMENT

EXECUTIVE	\$	151,404.10
ELECTION, REGISTRATION & VITAL STATISTIC	\$	53,447.50
FINANCIAL ADMINISTRATION	\$	84,043.39
REVALUATION OF PROPERTY	\$	83,663.73
LEGAL EXPENSES	\$	66,421.56
PLANNING & ZONING	\$	80,776.70
GENERAL GOVERNMENT BUILDINGS	\$	85,344.81
CEMETERIES AND PARKS	\$	50,600.15
INSURANCE	\$	27,014.89

#### PUBLIC SAFETY

POLICE DEPARTMENT	\$	815,392.83
AMBULANCE	\$	121,377.12
FIRE DEPARTMENT	\$	141,985.17
BUILDING INSPECTION	\$	33,638.28
EMERGENCY MANAGEMENT	\$	33,639.44

#### HIGHWAY & STREETS

HIGHWAY DEPARTMENT	\$	554,092.57
STREET LIGHTING	\$	26,365.20

#### SANITATION

SOLID WASTE COLLECTION	\$	213,203.27
TRANSFER STATION	\$	46,168.50

#### HEALTH

HEALTH OFFICER	\$	1,777.74
HEALTH AGENCIES & HOSPITALS	\$	45,331.00

#### WELFARE

WELFARE	\$	10,990.62
DIRECT ASSISTANCE	\$	55,505.49

#### CULTURE & RECREATION

LIBRARY	\$	43,246.20
PATRIOTIC PURPOSES	\$	1,451.39
RECREATIONAL PROGRAMS	\$	48,787.94
MUNICIPAL POOL	\$	25,516.02
COMMUNITY CENTER	\$	51,323.40
CONSERVATION	\$	500.00
TRANSIT SERVICE	\$	15,500.00
ECONOMIC DEVELOPMENT	\$	1,065.26

#### DEBT SERVICE

DEBT SERVICE - PRINCIPAL	\$	193,100.00
DEBT SERVICE - INTEREST	\$	27,957.40



## SUMMARY OF PAYMENT

Period Ending June 30, 2013

### CAPITAL OUTLAY

CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$	-
CAPITAL OUTLAY - MACHINERY, VEHICLES, EQUIPMENT	\$	13,191.46
CAPITAL OUTLAY - BUILDINGS		

### OPERATING TRANSFERS OUT

TRANSFERS TO CAPITAL RESERVE FUNDS	\$	170,150.00
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<b>GENERAL FUND TOTAL PAYMENTS - 2013 WARRANT</b>	<b>\$</b>	<b>3,373,973.13</b>
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### OTHER PAYMENTS

REFUNDS	\$	-
TAX LIEN	\$	296,301.18
CHESHIRE COUNTY TAX	\$	1,079,021.00
HINSDALE SCHOOL DISTRICT	\$	5,371,893.00

<b>GENERAL FUND TOTAL OTHER PAYMENTS</b>	<b>\$</b>	<b>6,747,215.18</b>
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### OTHER FUNDS

#### SEWER FUND

ADMINISTRATION & SERVICES	\$	311,220.79
DEBT SERVICE - PRINCIPAL	\$	-
DEBT SERVICE - INTEREST	\$	-

<b>SEWER FUND TOTAL PAYMENTS - 2013 WARRANT</b>	<b>\$</b>	<b>311,220.79</b>
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#### WATER FUND

ADMINISTRATION	\$	310,385.45
WATER SERVICES	\$	67,203.44
DEBT SERVICE - PRINCIPAL	\$	26,500.00
DEBT SERVICE - INTEREST	\$	2,295.58
CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$	-

<b>TOTAL PAYMENTS - 2013 WARRANT</b>	<b>\$</b>	<b>406,384.47</b>
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#### CAPITAL OUTLAY - PRIOR WARRANT

CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$	201,050.64
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<b>TOTAL CAPITAL OUTLAY - PRIOR WARRANT</b>	<b>\$</b>	<b>201,050.64</b>
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### OPERATING TRANSFERS OUT

TRANSFERS TO CAPITAL RESERVE FUNDS	\$	5,000.00
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<b>WATER FUND TOTAL PAYMENTS - 2013 WARRANT</b>	<b>\$</b>	<b>612,435.11</b>
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<b>SELECTMEN TOTAL ORDER PAID - 2013</b>	<b>\$</b>	<b>11,044,844.21</b>
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# SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2013

## GENERAL FUND

### TAXES

Property Taxes - Current	\$	7,494,323.82
Property Taxes - Prior	\$	673,495.54
Redemptions	\$	247,452.89
Land Use Change Taxes	\$	-
Yield Taxes	\$	4,685.26
Excavation Activity Tax - Pit	\$	-
Tax Lien	\$	-
Other Taxes	\$	-
Interest & Penalites on Delinquent Taxes	\$	98,221.63
Miscellaneous fees	\$	8,944.24

### LICENSES, PERMITS & FEES

Business Licenses & Permits	\$	9,500.00
Motor Vehicle Permit Fees	\$	472,357.76
Building Permits	\$	10,428.39
Other Licenses, Permits & Fees	\$	23,566.50

### FROM FEDERAL GOVERNMENT

USDA Grants	\$	9,600.00
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### FROM STATE

Shared Revenues	\$	-
Meals & Rooms Tax Distribution	\$	180,178.78
Highway Block Grant	\$	82,998.06
State & Federal Forest Land Reimbursement	\$	1,120.94
Landfill	\$	5,106.25
Welfare	\$	1,489.10
Emergency Management	\$	22,762.08
Special Details	\$	312.92
State Fines	\$	1,959.49
DUI Grant	\$	5,915.10
Grants Reimbursement	\$	106.25

### CHARGES FOR SERVICES

Police	\$	3,947.57
Special Detail	\$	49,554.55
Highway	\$	15,163.84
Gasoline	\$	2,722.74
Transfer Station	\$	40,613.49
Pay-Per-Bag	\$	88,450.00
Fire Department	\$	-
Planning & Zoning	\$	1,568.90
Welfare	\$	2,579.13
Election	\$	20.00
Cemetery	\$	7,100.00

## SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2013

### GENERAL FUND

Town Hall	\$	1,486.25
TA Mileage Reimbursement	\$	247.90
Parks & Recreation	\$	13,735.00
Pool	\$	4,885.25
Community Center	\$	12,597.29
Other	\$	25.00

### MISCELLANEOUS REVENUES

Sale of Municipal Property	\$	-
Interest on Checking	\$	187.85
Interest on Other	\$	388.73
Income from Trust Funds	\$	-
Rents of Town Property	\$	560.00
Income from Fines	\$	1,185.00
Insurance Reimbursement	\$	-
Refund of Overpayments	\$	52,757.79
Other	\$	860.38

### INTEREFUND OPERATING TRANSFERS IN

From Special Revenue Funds	\$	-
From Capital Project Funds	\$	-

### PROCEEDS FROM BONDS & NOTES

### TAX ANTICIPATED NOTE

FUND BALANCE	\$	20,500.00
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<b>TOTAL GROSS RECEIPTS GENERAL FUND</b>	<b>\$</b>	<b>9,675,661.66</b>
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## SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2013

### SEWER FUND

#### REVENUE FROM SEWER FUNDS

Sewer Rents	\$	292,761.96
Sewer Rents - Interest	\$	3,577.34
Job Works	\$	1,388.52
Miscellaneous Income	\$	126.18

#### MISCELLANEOUS REVENUE

Interest	\$	5.97
Revenue From Grants	\$	38.27
Proceeds from Bonds		

<b>TOTAL GROSS RECEIPTS SEWER FUND</b>	<b>\$</b>	<b>297,898.24</b>
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## SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2013

### WATER FUND

#### REVENUE FROM WATER FUNDS

Water Rents	\$	409,286.72
Water Rents - Interest	\$	4,477.64
Job Works	\$	3,350.06
Miscellaneous Income	\$	14,048.07

#### MISCELLANEOUS REVENUE

Insurance Recovery	\$	13.05
Interest	\$	32.55
Revenue From Grants		
Proceeds from Bonds		

<b>TOTAL GROSS RECEIPTS WATER FUND</b>	<b>\$</b>	<b>431,208.09</b>
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<b>TOTAL GROSS RECEIPT ALL FUNDS</b>	<b>\$</b>	<b>10,404,767.99</b>
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## **INDEPENDENT AUDITOR'S REPORT**

To the Board of Selectmen  
Town of Hinsdale, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Hinsdale, New Hampshire (the Town) as of and for the 18 month period ended June 30, 2012, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Hinsdale, New Hampshire's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

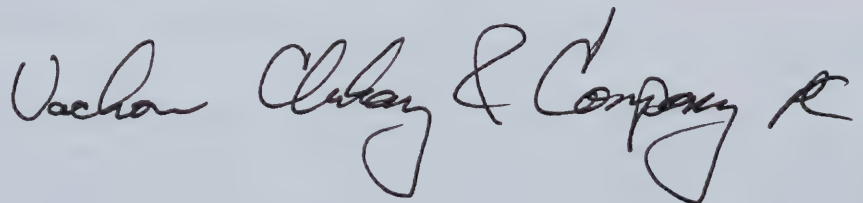
As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net assets, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Hinsdale, New Hampshire as of June 30, 2012, or the changes in financial position thereof for the 18 month period then ended.

In addition, in our opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of the business-type activities, each major fund and the aggregate remaining fund information of the Town of Hinsdale, New Hampshire as of June 30, 2012 and the respective changes in financial position and cash flows, where applicable, thereof for the 18 month period then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages i-vii and 31-32 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hinsdale, New Hampshire's financial statements as a whole. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the financial statements. The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements taken as a whole.

A handwritten signature in cursive script that reads "Vachon Charney & Company PC". The signature is written in dark ink and is positioned to the right of the date.

November 7, 2013





## FROM THE DESK OF THE BOARD OF SELECTMEN

The mission of the annual town report is for selectmen, town departments, town committees, and agency organizations to prepare reports for the town's residents, taxpayers and historical archives. This report summarizes events, activities, and projects undertaken during the past year and sets the framework for the future. We hope that the information contained in this year's annual report provides the information necessary to assist the town meeting decision-making process as well as a resource to citizens in the upcoming year.

This past year, the town continued our effort to improve its infrastructure not only for the town's current residents, but for Hinsdale's future growth.

The Town acquired 12 Main Street and in December, we saw the demolition of the buildings occupying 10 Main Street and 12 Main Street. The Town is currently accepting Request for Qualifications for a Construction Manager. The Construction Manager will be working with the Town's Architect – Peter Tennant; and the Town's Engineer – KV Partners on the final design. We are looking at construction beginning in the spring of 2014.

This year the Town purchased a Utility Truck for the Fire Depart; a Ford Interceptor Utility Police Vehicle; updated the telemetry equipment for the Water Department; purchased a generator for the Glen Street Well, and entered into a lease with for a new Ford F550 to be used by the Highway Department.

We continue updating policies and procedures to help our town run more efficiently. Postings for public hearing regarding any changes to policies and procedures can be reviewed at the Town Hall and T-Bird Mini Mart. We also advertise in a local newspaper – the Keene Sentinel.

The Selectmen are aware of the economic conditions facing the residents of Hinsdale. Town Employees continue to serve the residents as efficiently as possible and continue to look for other sources for funding besides property taxes to fund the town's needs.

Successful local government requires the participation of residents and voters. We urge voters to take part in voting on March 11, 2014 and attend Town Meeting on March 15, 2014 at the Hinsdale High School Gymnasium. The School meeting will begin at 9:00 a.m. and the Town Meeting at 10:00 a.m. We hope to see you there and remember to bring your town report.

The input and participation of our citizens is essential to Selectmen, town departments, and committees if our town is to continue to be an exceptional community in which to live.

Respectfully Submitted,  
*The Hinsdale Board of Selectmen*

## **REPORT FOR BUILDING OFFICE 2013**

I wish to thank the people of Hinsdale for their cooperation this year by getting permits for building and then calling for the Certificate of Occupancy (CO) after the work was done. This allows the office to check the work for compliance of the plans as well as for the building codes. The reason permits and Certificate of Occupancies is that it puts on record what has been done to a building and/or lot. This is very helpful, over the years, as the lots and buildings change owners. Also, it provides a check that the work that was done is in a workmanship like manner as per plans and codes.

The year 2013 was not as good of a year as we would have liked, but even so, we did see Tractor Supply and the OTB (Off Track Betting) unit built.

There was a lot of remodeling for residential and commercial buildings. We issued permits for 14 HUD homes and 2 stick built residential buildings.

We also had 7 demolition permits which included razing one house on the Tractor Supply lot; one on the OTB site and 3 buildings on Main Street to prepare for the new Police Station. All but one of these buildings had a destructive fire. Another permit was for the buildings at the Racetrack. Again, these buildings were in a very bad state of disrepair, so, in removing them, perhaps we can look forward to improvements at that location.

Thank you all for your concern and cooperation.

Respectfully submitted,

Rodney Lawrence  
Code Officer— Building Inspector

**TOWN OF HINSDALE  
OFFICE OF THE BUILDING INSPECTOR  
P.O BOX 13  
HINSDALE, NH 03451-0013  
603-336-5710 EXT. 19**

**BUILDING INSPECTOR'S ANNUAL REPORT FOR THE YEAR 2013**

There were 83 permits issued in the year 2013:

1. Added Unit	1
2. Barn	1
3. Commercial Building	2
4. Deck	16
5. Demolition	7
6. Electrical	4
7. Fire Alarm	1
8. Foundation	1
9. Garage	3
10. Heating Unit	3
11. Hud Home	14
12. Pool	1
13. Remodel Commercial	5
14. Remodel Residential	9
15. Shed	8
16. Stick built home	2
17. Signs	4
18. Private campsite	1
<b>TOTAL PERMITS ISSUED</b>	<b>83</b>
<b>COMPLAINTS AND VIOLATIONS</b>	<b>46</b>



## COMMUNITY DEVELOPMENT OFFICE

The Community Development Office handles Planning, Zoning, Assessing, and Property Records information and applications. Files and forms accessible here for Hinsdale's public records are listed below:

### Public Information and Files:

Town Ordinances  
Zoning Ordinance  
Planning Board  
Zoning Board of Adjustment  
Planning Board and Zoning Board minutes  
Tax, Street, and Zoning Maps  
Floodway and FIRM Maps  
Topography Maps  
Property Cards  
Property Assessment Report(s)  
Property Listings by location, owner, map/lot  
Property Deeds (1959 to Current)  
Property Sales binder (quarterly and annually)  
Land Appeals  
State of New Hampshire Current Use Booklet  
Current Use  
Forest Stewardship Plan(s)  
Land Use Change  
Approved Driveway Permits  
Approved Sewer and Water Permits  
NH DES Subsurface Systems  
Free Copies of Annual Town Report  
Natural Resources Inventory/Maps

### Town Forms and Applications for Permits:

Abatement for Municipal Taxes  
Current Use  
Discretionary Easement  
Discretionary Easement Release  
Discretionary Preservation Easement  
Conservation Restriction Assessment  
Inconsistent Use Penalty on Conservation  
Excavation on Private Property  
Intent to Excavate Commercial  
Moving a Manufactured House  
Manufactured Housing Park Certificate  
Recreational Campground Certificate  
Retail Sales of Permissible Fireworks  
Elderly, Blind, Disabled Tax Deferral  
Tax Credit for Veterans  
Trust Estate or Life Estate

### State Tax Relief Information and Forms:

\*Property Tax Appeal to the Board of  
Tax and Land Appeals  
\*Low and Moderate Income Homeowners  
\* Many **FORMS** are on-line @ **www.nh.gov**

**PLEASE NOTE: Property Cards and Tax Maps** can be accessed online on the town's website at [www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us) with **Cartographic Associates Inc.** or online at <http://www.caigisonline.com/HinsdaleNH/>

During 2013, the Planning Board held a total of 10 Public Hearings (10 original hearings, and no continuations): of these, 7 were for Site Plan Projects, 1 was a Boundary Line Adjustment, and 2 were for Renewal of Town Permit to Excavate.

During 2013, the Zoning Board of Adjustment held 3 Public Hearings (2 original hearings, and 1 continuation); granting 1 Area Variance and 1 Use Variance.

Please feel free to drop in for a copy of your property information card, or call any time during regular office hours (Mon.-Thurs. 7:30-12 & 12:30-4).

Respectfully submitted,

*Kathryn Lynch*, Community Development Coordinator

**TOWN OF HINSDALE  
COMMUNITY DEVELOPMENT OFFICE  
603-336-5727 ext. 17**

The year 2013 could be remembered as “Out with the old and in with the new”. Many structures around Hinsdale were demolished this year to make room for a new exciting future for Hinsdale. Some buildings were demolished to make the area more appealing. Other buildings were removed to make room for new businesses in Hinsdale.

A structure remembered as the “Streeter Home” was taken down by the owner and the area looks great. Another structure that was demolished was known as the “Tavern”. The owner demolished the building to make room for a new business called Off Track Betting (OTB). If you enjoy watching and betting on simulcast racing, OTB would be a place to go. Another structure that was taken down by owner was on Rt. 119 which made room for Tractor Supply. Tractor Supply is a great addition to Hinsdale and is fun to explore! Unfortunately a fire left the store on Main St. in disrepair. The store that was remembered as “Tyler’s” was owned by Lewis & Mary Major who decided to donate their property to the town, and we thank them greatly! The store and two other buildings were taken down this year to make room for Hinsdale’s new Police Station. The Police Station will be a welcome addition to downtown. The new Police Station is critically needed for Hinsdale and for the Police Department’s Officers and staff that work diligently for our safety. The most distinct demolition for Hinsdale this year was the demolition of the Racetrack. For some, this was the place where they had their first job in High School. People near and far have many memories of enjoying the races with family and friends. Sadly, because of severe disrepair, the owner of the Racetrack decided to demolish the buildings. Many of us wonder what will be there in the future.... I guess only time will tell!

Currently the Town offers exemptions for the Elderly, Disabled, and Blind. The Town also offers tax credits for qualified Veterans. This year there are proposed Warrant Articles to increase the income limits for Elderly & Disabled exemptions, to increase the amount off the assessed values, to increase the amount of the Veteran’s tax credit and to add a Deaf Exemption that would mirror the Blind Exemptions.

Below is a brief overview of the proposed changes of our existing exemptions & credits for your review.

**VETERAN’S TAX CREDITS**

Optional tax credit - \$125.00 off tax due, *proposed increase to \$250.00*

Optional service-connected total and permanent disability (VA certification required) - \$1,400 off tax due, *no change*

**ELDERLY EXEMPTIONS**

65-74 years old     \$14,000 off assessed value, *proposed increase to \$19,500*

75-79 years old     \$27,000 off assessed value, *proposed increase to \$32,500*

80+ years old     \$56,000 off assessed value, *no change*

**BLIND EXEMPTION**

\$15,000 off assessed value

**INCOME & ASSESS LIMITS ARE THE SAME FOR ELDERLY & DISABLED EXEMPTIONS**

Income limits:     \$22,700 single; *proposed increase to \$24,000*

                             \$25,900 married; *proposed increase to \$28,000*

Asset limit:     \$50,000 (not including real estate & 2 acres)

**These Warrant Articles will be voted at Town Meeting Saturday, March 15<sup>th</sup>.**

Property records are available to the public in this office during normal business hours Monday-Thursday, 7:30 am-noon & 12:30-4:00 pm. Ordinances, Regulations, Board minutes, forms available in this office, and convenient links, are all on the Town website located at [www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us).

As always, the work of volunteer board members is greatly appreciated. If you are interested in a position as an Alternate Member of either the Planning or Zoning Boards, please call 336-5727 ext 17, go online to [www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us) or ask at Town Hall for an application.

Thank you to employees and residents who have been so supportive and helpful this past year.

*Kathryn Lynch, Community Development Coordinator*



# HINSDALE, N.H. FIRE DEPARTMENT



Chief Jay Matuszewski  
P.O. Box 13  
13 Depot Street  
Hinsdale, N.H. 03451  
Telephone 603-336-5512  
Fax 603-336-7407  
Cell 603-762-4644



Asst. Chief Robert Elliott  
Asst. Chief Jon Roy  
Capt. George Benedict  
Capt. Terry Zavorotny  
Lieut. Timothy Girroir  
Lieut. Leon Dunbar  
Clerk Mark Curtiss

## **HINSDALE FIRE DEPARTMENT ANNUAL REPORT 2013**

<b>2013 CALL STATISTICS</b>		<b>2013 ROSTER</b>
Structure Fires	3	Chief Jay Matuszewski
Partition/ Chimney Fires	0	Asst. Chief Robert Elliott
Wires Down/ Branch on Wires	5	Asst. Chief Jon Roy
Grass/Brush/Camp Fires	9	Captain George Benedict
Car/Truck Fire	2	Captain Terry Zavorotny
Smoke Investigation	6	Lieutenant Timothy Girroir
Alarm	24	Lieutenant Leon Dunbar
Furnace Problem	3	Clerk/Driver Mark Curtiss
LP Gas Leak	2	Driver Steven Gassett
Auto Accident	28	Driver Clifford Hastings
Rescue	17	Driver James Mitchell
Electrical Fires	2	Driver Dennis Nadeau
<b>Mutual Aid</b>		Firefighter Ben Aither
Station Cover	17	Firefighter Michael Alther
To Scene	11	Firefighter Jason Antos
Miscellaneous	8	Firefighter Taran Benedict
		Firefighter Tristan Benedict
		Firefighter Troy Benedict
		Firefighter Stephen Hastings
<b>Total</b>	137	Firefighter Robert Johnson
		Firefighter Walter Joyner
		Firefighter Philip LaBarre
		Firefighter Carleton Leno
		Firefighter Jason Matuszewski
		Firefighter Gerren Pangelinan
		Firefighter Devin Parker
		Firefighter Warren Parker
		Firefighter Kevin Reynolds
		Firefighter Gary Seymour
		Firefighter Gregory Seymour
		Firefighter Patrick Tuttle
		Firefighter Thayron White



**TOWN OF HINSDALE  
HIGHWAY DEPARTMENT  
ANNUAL REPORT**

The start of 2013 was a normal year as far as snowfall which kept us busy with the usual jobs such as plowing, snow removal, equipment maintenance and repairs, allowing us to stay within our budget for our winter season.

Spring brought on our annual jobs of sweeping and cleaning of the town roads, sidewalks and parking lots. Also, during this time we did our annual repairs and maintenance to our snow equipment to be put away for the year. Late spring and early summer we did our annual grading of dirt roads, along with ditching, culverts and catch basin cleaning. During the summer and fall we did our scheduled maintenance and repairs on certain roads, which consisted of shimming, paving, shoulder work, roadside mowing and tree work.

The last two months of the year we finished up minor road jobs around town, got our winter equipment out and tested making sure it was ready for the upcoming season. We also assisted with taking down the buildings downtown, located at 8-10 Main Street, where the future Police Station will be located, filling in the cellar holes and just as that was almost completed the snow started to fall.

As always, I would like to thank the residents of Hinsdale for their continued support. If you have any questions or concerns please feel free to call me at 336-5716.

Respectfully Submitted,

Frank Podlenski,  
Highway Superintendent

## **Hinsdale Millstream Community Center 2013 Annual Report**

The Community Center is available for community functions as well as public or private activities. The center will hold a group 150 people, and is also for smaller groups; it can be divided into two separate spaces if needed. The center is equipped with a kitchen, two sets of bathrooms, tables and chairs. There is a patio that is located in the back of the building, giving a view of the waterfall.

The Center is available to rent for showers, weddings, birthday parties and other private events.

The Center regularly hosts, Meals-on-Wheels, congregate meals Monday - Friday at noon. Strong Living Exercise program (Age in Motion) on Monday & Wednesday from 10:30-11:30. Sessions will consist of exercise strength, flexibility and balance. Each hour class is led by a certified instructor. The program is designed for old adults both men and women are welcome to join. This is the 13<sup>th</sup> year of Age in Motion. Weight Watchers on Wednesday evenings, Martial Arts classes on Monday & Friday evenings, Weight Loss Challenge/Nutrition Class on Tuesday evening, Blood pressure clinics on third Wednesday 11:30-12:30. WIC Program is on the third Thursday of every month from 9:00-1:00. In the fall we offer flu shots and fuel assistance program. Other programs are welcome to utilize the facility when time is available.

The Community Center has hosted many non-profits for special events and meetings: Voting, Earn-Program, Monadnock Family Service, Cheshire Mediation, Southwestern Housing and Development Services, Oak Hill, Friends of Pisgah, Cal-Rip, Lions Club, Historical Society, area churches, School-tutoring with student, H.C.Coalition. Monadnock F. Service had a six week summer program 4 days a week for past three summers.

I would like to thank all the volunteers who donate their time and effort with different events that take place. Jennifer & Courtney Dommingue, Heather & Katie Robert Johnson, Paul Pelkey, Dwight Blossom, Jill Collins, Maria Shaw, Gary Cole, Gene Bartlett, Highway guys. And a really BIG thank you goes to Leon Lacroix for all his volunteer time helping me keep the building floors waxed and buffed.

**Goal is to insure all community members enjoy the Community Center.**

Karen L. Johnson

Community Center Director

(336-5726)

HINSDALE PUBLIC LIBRARY  
JULY 1, 2012 TO JUNE 30, 2013

**CHECKING ACCOUNT**

<b>Beginning balance July 1, 2012</b>		\$992.29
<b>Income</b>		
Transfer from Savings	\$3,000.00	
Saving- reimbursement to Town	\$4,604.97	
Reimbursement from Town	<u>\$15,600.00</u>	
	\$23,204.97	
<b>Total Income</b>		\$24,197.26
<b>Expenditures</b>		
Computer Expenses	\$319.60	
Services	\$1,807.65	
Electricity	\$1,963.47	
Repairs and Maintenance	\$2,821.36	
Books and Periodicals	\$6,447.49	
Supplies	\$1,018.11	
expenditures	\$14,377.68	
Reimbursement to Town-	<u>\$4,604.97</u>	
	\$18,982.65	
<b>Total expenditures</b>		\$18,982.65
<b>Beginning balance on hand June 30,2013</b>		\$5,214.61

**BUSINESS PARTNERS ACCOUNT**

<b>Beginning balance July 1, 2012</b>		\$68,119.86
<b>Income</b>		
Interest		\$82.75
Total income		\$82.75
<b>Withdrawals</b>		
Transfer to checking		\$3,000.00
Reimbursement to Town		<u>\$4,604.97</u>
Total withdrawals		\$7,604.97
<b>Balance on hand June 30, 2013</b>		\$60,592.64

**CERTIFICATE OF DEPOSIT**

<b>Balance July 1, 2012</b>		\$10,869.01
Interest		\$5.43
<b>Balance on hand June 30, 2013</b>		\$10,874.00



## **Parks and Recreation 2013 Annual Report**

This being my last report as the Seasonal Program Director, I would like to begin this report by thanking the Board of Selectmen, Town Administrator Jill Collins for having allowed me the opportunity of working for the Town of Hinsdale for the past six years. I would also like to thank Lynn McLoughlin and Alicia Saunders for all of their help over the years.

### **Day Camp**

This past summer the Recreation Department hosted the summer day camp once again and we had a good summer with approximately 120 campers' grades 1-8. The Day Camp staff worked closely with the Summer school programs as well as HCC who once again provided funding for the middle school portion of camp. The funding through HCC allowed these campers to attend various field trips and was much appreciated. I have appreciated working with Tammy Stebbins, Brad Venice and many of Hinsdale's excellent teens and young adults over the past several years. I wish each one as well as the program the best as the Selectmen move forward to find the new director.

### **Town Pool**

The Town Pool had an awesome summer in which we saw record numbers coming to cool off on hot summer days. The State of New Hampshire water tests found that the pool water quality exceeded all state standards. In terms of mechanical operations systems functioned well with the exception of having to replace two salt water generators which had exceeded their life expectancy. We had several programs this summer which included Swim Lessons, two water aerobics classed for adults and one class for children with special needs.

### **Grounds**

We did a lot of building maintenance this past summer in which deteriorated siding was replaced, antiquated bathrooms removed, and siding painted. As we look forward to this coming season there is still some painting to be completed, floors in the pavilion bathroom storage and grounds keeper workshop building that will need attention. The ceiling in the field house will also need some attention in the upcoming year. With this being said, the Building Inspector found that the buildings are all in good shape. I would also like to commend Leo Ling for the exceptional job he has done keeping the lawns and shrubbery looking beautiful.

### **Seasonal Sports**

Maryann O'Malley and HASP has continued to partner with the recreation program running the seasonal sports. I would like to thank her and the many folks who have volunteered their time coaching. These programs depend on the strong volunteer support; and we want you to know how vital your role has been. Thank you!

Again, I would like to thank the Town of Hinsdale for allowing me to serve as the Seasonal Program Director over the past 6 or so years. It has been an honor and a privilege!

Respectfully Submitted,  
Michael T. McCosker

**2013 ANNUAL REPORT  
HINSDALE POLICE DEPARTMENT**

**CHIEF OF POLICE**

Todd A. Faulkner

**LIEUTENANT**

David A. Eldridge

**CORPORAL**

Michael Bomba

**POLICE OFFICERS**

Charles O. Johnson

Gerald Palmer

Joshua Murray

**SPECIAL POLICE OFFICERS**

Robert Elliot

Wayne Gallagher

John Mousseau

Dean Wright

Det. Paul Bertolami Jr.

Wayne Kassotis

**OFFICE MANAGER**

Michelle D. Rideout

I would first like to extend a heartfelt thank you to the community for your support during last year's town meeting. It is undisputed that the current police department building is less than desirable and we were in desperate need of change. Your support and affirmative vote has now allowed us to move forward with a new building and location for our police department. The old buildings on Main Street have been demolished and we have been working weekly on preparations for construction to begin as soon as possible. Although there have been unforeseen obstacles and delays we are making progress and there is a light at the end of the tunnel in sight.

Our partnership with the Hinsdale School District remains very strong and we recently implemented a Law Enforcement program through the ELO program. Retired Chief Wayne Gallagher is the lead instructor for this course as well as providing DARE education to our elementary school children.

In May 2013 we began discussions with the SAU 92 Administration, School Board and Board of Selectmen in exploration of the possibilities of a School Resource Officer (SRO). At about the same time the United States Department of Justice opened a specialized SRO grant program through the Community Oriented Policing Services (COPS) program. After a very lengthy process and a lot of paperwork Hinsdale, NH was ranked #2 of all NH applicants and awarded the grant. Only four- (4) applying towns in NH were awarded the grant for \$125,000. I cannot overstate the amount of team work and daily effort it took for us be successful in being awarded this grant. I would also like to ask for your support in helping us finalize this process during town meeting. Having an officer in our school(s), full time, is an absolute benefit to our school system, our



children and our community. I am sure there are questions surrounding this program and I encourage you to call or stop by and see me with any questions you may have.

Over the past year the Hinsdale Police Department officers and staff have completed in excess of 1000 hours of training, not to include our annual recertification requirements. In addition to this Officer Palmer, Murray and Johnson all graduated the NH Police Standards in Training Academy where they received over 500 hours each of structured academy training. Officer Johnson was awarded the Motivational Award for his efforts and assistance to other recruits over the 14 week academy. In conjunction with their academy training each officer also received over 500 hours of field training with a certified Hinsdale Police Training Officer before being cleared for solo duty status. This is a very lengthy, but necessary training process to ensure we are providing the town with the most proficient, professional and highly trained officers that we can.

Our training commitment also consisted of several active shooter schools to include a regional training with the Brattleboro Police Department and other Vermont law enforcement agencies. We have sent officers to similar trainings throughout the state as well as advanced schools in threat recognition and safety planning.

We now live in a very technological world and with that comes an increase in technology crimes and how we must prepare to investigate and deal with these crimes. Through our continued partnership with the NH Internet Crimes Against Children Task Force we have acquired the ability to not only investigate cyber-crimes against children, but also have the resources to investigate other crimes as they occur against our citizens. We have done so successfully many times this year and have solved crimes in the suspicion of texting and driving, violation of restraining orders, criminal threatening, burglaries, and sexual assaults.

Lastly I would like to thank Detective Paul Bertolami for his dedication, expertise and professionalism to the town of Hinsdale and the citizens of Cheshire County. Detective Bertolami retired from the Hinsdale Police Department on January 31, 2014 after a distinguished 34 year career in New Hampshire Law Enforcement. He has worked for the NH State Police, NH Fish & Game, Marlborough Police Department, where he served as Chief for short term, Swanzey Police, Chesterfield Police and Hinsdale Police Department. Detective Bertolami specialized in the investigation of child physical and sexual abuse and he has been recognized by the NH Attorney General's office as one of the best in the state. Detective Bertolami has also received numerous awards and recognition for his dedication and expertise over the years. He has brought closure to many egregious cases throughout Cheshire County and it was an honor having him as a member of our team. We wish him well in his retirement as it is well deserved.

Sincerely,

Todd A. Faulkner  
Chief of Police



	2010	2011	2012	2013
Burglaries	12	21	9	16
Thefts	64	90	211	144
Criminal Mischief	88	41	53	43
Arsons	0	0	0	1
Sexual Assaults/Abuse	18	17	13	6
Child Abuse/Neglect	5	1	3	5
Harassment/Criminal Threatening	74	56	77	81
Protective Custody	28	39	31	13
Total Arrests	312	247	292	158
Drug Cases	29	33	75	36
Animal Complaints	141	180	196	167
Operating While Intoxicated	16	14	11	8
Operating After Suspension	55	38	38	15
Motor Vehicle Accidents	96	71	72	74
Rescue Calls	151	238	188	199
House Checks	32	29	14	13
Motor Vehicle Lockouts	69	88	76	90
Noise Complaints	60	65	65	57
No Trespass Orders	17	34	40	16
Public Assist	133	115	128	146
Keep the Peace	17	34	20	27
Mutual Aid In	6	5	4	12
Mutual Aid Out	46	55	77	50
Non-reportable Accidents	22	24	21	27
Suspicious Person	47	68	80	51
Suspicious Vehicle	62	76	73	60
Alarms	31	98	53	57
Check the Welfare	49	90	73	78
Service of Paperwork	101	98	91	87
Department Assist	71	61	72	92
911 Calls	49	55	78	78
Other	3	50	75	73
Juvenile Complaints	33	78	52	49
Child Custody Disputes	5	1	0	0
Fire Calls	33	53	58	51
Parking Complaint	18	14	23	23
Roadway Obstruction	29	61	37	32
School Resource Calls/Truancy	1	0	25	23
Unsecured Door	5	3	3	9
Unwanted Subject	12	22	15	30
Vin Verification	125	186	182	97

# Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2013

## Debits

UNCOLLECTED TAXES - BEGINNING OF YEAR*	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012	2011	PRIOR
Property Taxes	XXXXXX	\$ 521,569.93	\$ 345,718.68	\$ (157,057.96)
Resident Taxes	XXXXXX			
Land Use Change	XXXXXX			
Yield Taxes	XXXXXX	\$ 1,490.00	\$ 2,668.20	
Legal	XXXXXX			
Interest	XXXXXX			
Other Charges	XXXXXX			
Property Credit Balance		0	49859.56	156759.82

### TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 2,138,632.32	\$ 6,257,953.36
Resident Taxes	#3180		
Land Use	#3120		
Yield Taxes	#3185	\$ 1,960.86	\$ 2,202.80
Excavation Tax	#3187		
Other Charges		\$ 1,760.28	\$ 150.00

### OVERPAYMENT:

Property Taxes		\$ -	\$ 3,222.34	\$ 317.42	\$ 78.01
Resident Taxes					
Land Use Change					
Yield Taxes					
Interest Late Tax					
Bad Checks					
Collection Int - Late Txs.	#3190		\$ 23,231.41	\$ 41,711.08	\$ 6.66
Costs Before Lien	#3190			\$ 6,122.00	
<b>TOTAL DEBITS</b>		<b>\$ 2,142,353.46</b>	<b>\$6,809,819.84</b>	<b>\$ 446,396.94</b>	<b>\$ (213.47)</b>

# Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2013

## Credits

REMITTED TO TREASURER:	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012	2011	Prior
Property Taxes	\$ 1,815,306.44	\$ 6,146,725.05	\$ 133,956.88	\$ (269.37)
Land Use Change				
Yield Taxes	\$ 992.46	\$ 3,692.80		
Boat				
Interest		\$ 22,874.13	\$ 42,045.95	\$ 6.67
Penalties - Other				
Evacuation Tax @ \$.02yd.				
Conversion to Lien			\$ 267,159.43	
Other Charges		\$ 125.00	\$ 25.00	
<b>DISCOUNTS ALLOWED:</b>				

### ABATEMENTS MADE:

Property Taxes		\$24,203.83	\$ 673.40	\$ 4.18
Resident Taxes				
Land Use Change				
Yield Taxes	\$ 968.40			
Utilities				
Interest			\$ 11.28	
CURRENT LEVY DEEDED				

### UNCOLLECTED TAXES - END OF YEAR

Property Taxes	\$360,880.49	\$ 611,816.75	\$ (49,339.16)	\$ (156,714.76)
Resident Taxes				
Land Use Change				
Yield Taxes				
Legal				
Interest				
Penalties - Other Taxes				
Other Charges	\$ 1,760.28	\$ 382.28	\$ 49,489.16	\$ 156,759.81
Property Credit Balance	\$ (46,921.51)			
<b>TOTAL CREDITS</b>	<b>\$ 2,132,986.56</b>	<b>\$ 6,809,819.84</b>	<b>\$ 444,021.94</b>	<b>\$ (213.47)</b>



# Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2012

## DEBITS

	Last Year's Levy 2012	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009
Unredeemed Liens - Beg. Of Year			\$ 210,323.29	\$ 140,775.06
Liens Executed During Year		\$ 296,301.18		
Interest & Cost Collected (AFTER LIEN EXECUTION)	\$ (1,760.28)	\$ 4,357.36	\$ 22,734.17	\$ 32,764.38
Tax Sale Costs - Beg. Of Year				
Tax Sale Cost Added				
<b>TOTAL DEBITS</b>	<b>\$ (1,760.28)</b>	<b>\$ 300,658.54</b>	<b>\$ 233,057.46</b>	<b>\$ 173,539.44</b>

## CREDITS

REMITTED TO TREASURER:	Last Year's Levy 2012	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	Prior
Redemptions		\$ 86,947.30	\$ 93,497.31	\$ 66,741.38
Interest and Cost Collection (After Lien Execution) #3190		\$ 4,333.11	\$ 23,579.66	\$ 34,980.19
Tax Sale Costs				
Abatements of Unredeemed Taxes		\$ 606.47		
Liens Deeded to Municipality				
Unredeemed Tax Sale Costs				
Unredeemed Liens Bal. End of Year #1110	\$ (1,760.28)	\$ 208,771.66	\$ 115,980.49	\$ 71,817.87
<b>TOTAL CREDITS</b>	<b>\$ (1,760.28)</b>	<b>\$ 300,658.54</b>	<b>\$ 233,057.46</b>	<b>\$ 173,539.44</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

No - Quarterly

TAX COLLECTORS SIGNATURE

Tammy-Jean Akeley

DATE

1/8/2014

**UNCOLLECTED 2013 TAXES****June 30, 2013**

2012 PROPERTY TAX – 1ST QUARTER	\$	111,956.25
2012 PROPERTY TAX - 2ND QUARTER	\$	128,694.59
2012 PROPERTY TAX - 3RD QUARTER	\$	143,141.05
2012 PROPERTY TAX - 4TH QUARTER	\$	231,227.33
2013 PROPERTY TAX - 1ST QUARTER	\$	435,750.86
EXCAVATION TAX	\$	175.03
<b>TOTALS</b>	<b>\$</b>	<b>1,050,945.11</b>

**UNCOLLECTED TAX LIEN****June 30, 2012**

Tax Lien 2012	For Tax Levy 2011	\$	208,771.66
Tax Lien 2011	For Tax Levy 2010	\$	115,980.49
Tax Lien 2010	For Tax Levy 2009	\$	44,233.77
Tax Lien 2009	For Tax Levy 2008	\$	16,786.77
Tax Lien 2008	For Tax Levy 2007	\$	4,506.48
Tax Lien 2007	For Tax Levy 2006	\$	4,116.35
Tax Lien 2006	For Tax Levy 2005	\$	1,534.06
Tax Lien 2005	For Tax Levy 2004	\$	640.94
<b>Total Tax Lien</b>		<b>\$</b>	<b>396,570.52</b>
<b>Grand Totals</b>		<b>\$</b>	<b>1,447,515.63</b>

I hereby certify that the above listing showing the delinquent taxes as of June 30, 2013 is correct to the best of my knowledge and belief.

*Tammy Jean Akeley*  
Tax Collector



**TOWN OF HINSDALE**  
**OFFICE OF THE TOWN CLERK**  
**TAMMY-JEAN AKELEY**

P.O. BOX 31  
HINSDALE, NH 03451

-----  
TEL 603-336-5719

**TOWN CLERKS REPORT**  
**JULY 2012 TO JUNE 2013**

Auto & Boat Permits:	5,081 Permits Issued	\$ 472,357.76	
	Paid to Town Treasurer		\$ 472,357.76
Dog Licenses Issued:	630 Dog Licenses Issued	\$ 4,067.50	
	Paid to Town Treasurer		\$ 4,067.50
Dog Ordinance Fines:	10 Fines Paid	\$ 675.00	
	Paid to Town Treasurer		\$ 675.00
Bad Check Fees:	7 Bad Checks Collected	\$ 175.00	
	Paid to Town Treasurer		\$ 175.00
Bad Check Paid Back:	7 Bad Checks Collected	\$ 1,483.00	
	Paid to Town Treasurer		\$ 1,483.00
Filing Fees:	7 For State Offices	\$ 20.00	
	Paid to Town Treasurer		\$ 20.00
Certificates	130 Certificates Issued	\$ 1,218.00	
	Paid to Town Treasurer		\$ 1,218.00
Marriage Licenses	24 Marriage Licenses Issued	\$ 912.00	
	Paid to Town Treasurer		\$ 912.00
State Fees	State Fees Received	\$ 16,429.00	
	Paid to Town Treasurer		\$ 16,429.00
<b>Grand Total for 12 MONTHS</b>		<b>\$ 497,337.26</b>	<b>\$ 497,337.26</b>

Tammy-Jean Akeley  
Town Clerk



# **TREASURER'S REPORT JUNE 30, 2013**

Balance July 1, 2012		\$1,378,336.03
<b>Income</b>		
Town Clerk	Motor Vehicles/ Boat Permits	472,357.76
	Dog Licenses	4,067.50
	Civil Forfeitures	675.00
	Bad Check Fees	175.00
	Election Revenue	20.00
	Certificates	1,218.00
	Marriage Licenses	912.00
	State Fees	16,519.00
Tax Collector	2013 Property Tax	1,868,234.60
	2012 Property Tax	6,126,691.94
	2012 Property Tax Interest	15,225.32
	2011 Property Tax	153,909.51
	2011 Property Tax Interest	20,569.28
	2013 Yield Tax	992.46
	2013 Credit Memo	525.38
	2012 Yield Tax	3,692.80
	2012 Excavated Material	6.67
	2012 Credit Memo	32,135.60
	2012 Redemption	88,046.81
	2012 Redemption Interest	4,601.86
	2011 Redemption	91,689.36
	2011 Redemption Interest	23,482.84
	2010 Redemption	66,716.60
	2010 Redemption Interest	33,187.92
	2009 Redemption	636.44
	2009 Redemption Interest	1,372.73
	2008 Redemption Interest	289.20
	Tax Lien	
	2011 Property Tax	261,037.43
	2011 Property Tax Interest	29,141.75
	2011 Tax Sale Costs	6,122.00
	Bad Check Fee	225.00
Selectmen	Police	3,947.57
	Town Fines	785.00
	Business Licenses/Permits	9,500.00
	Community Center Rent	11,265.00
	Community Center Programs	1,307.29
	Building Permits	10,532.99
	Cemetery	3,350.00
	Town Property Rent	560.00
	Welfare	1,519.02
	Highway	14,772.00
	Planning & Zoning	1,568.90
	Transfer Station	42,085.74
	Pay Per Bag	88,440.00

**TREASURER'S REPORT JUNE 30, 2013 (Cont.)**

	Parks & Recreation	13,735.00
	Municipal Pool	4,885.25
	Town Hall/Town Offices	25.00
	Gas Account	2,722.74
	TA Mileage	247.90
	Liability Account	277.62
	Scrap Metal	9,600.00
	Bad Check Fee	75.00
Keene Court	Town Fines	400.00
State Treasurer	Emergency Management	22,762.08
	Highway Block Grant	82,998.06
	DWI Grant	5,915.10
	Transfer Station	5,106.25
	Welfare	2,549.21
	Rooms & Meals	180,178.78
	Fines	1,959.49
Citizens Bank	Interest	187.42
<b>Reimbursements</b>		
Selectmen	Overpayment Refund	52,757.79
	Contribution Refund	860.38
	Special Details	49,554.55
	Direct Deposit Return	147.72
State Treasurer	Forest	1,120.94
	Special Details	312.92
	Grants & Reimb.	106.25
Water Works	Payroll	149,798.18
	FICA	7,831.92
	Medi.	2,172.23
	Gas Account	4,346.14
	Diesel Account	3,580.32
	Postage	426.82
	Infrastructure Escrow	2,740.00
	Highway Electric	221.90
	Highway Propane	169.94
Sewer Works	Payroll	120,444.42
	FICA	6,235.11
	Medi.	1,746.61
	Gas Account	590.33
	Postage	292.64

**TREASURER'S REPORT JUNE 30, 2013 Cont.)**

Transfer From Citizens Bank Investment	990,000.00
Transfer From NHPDIP	760,000.00
Transfer From Concentration Acct.	180,000.00
Transfer From Water Mny. Mkt.	85,000.00
Transfer From Sewer Mny. Mkt.	100,000.00
Bad Checks Outstanding	(615.00)
2011 Bad Check Paid	411.00
Deposit Error	(1.00)
Total Income	\$13,746,324.31
Disbursements	(10,436,940.15)
Check Cashing Error	(0.01)
Transfer to Citizens Bank Investment	(1,000,000.00)
Transfer to Concentration Acct.	(180,000.00)
Transfer to Water Mny. Mkt.	(85,000.00)
Transfer Sewer Mny. Mkt.	(100,000.00)
Balance June 30, 2013	\$1,944,384.15

**Citizens Bank Investment Fund**

Balance July 1, 2012	\$19,542.29
Interest Received	58.67
Transferred From Citizens Bank Checking	1,000,000.00
Transfer to Citizens Bank Checking	(990,000.00)
Balance June 30, 2013	\$29,600.96

**Citizens Bank Concentration Account**

Balance July 1, 2012	\$494,023.67
Transferred and Deposited	189,001.76
Interest	132.04
Withdrawn	(240,410.40)
Balance June 30, 2013	\$442,747.07

**NHPDIP General**

Balance July 1, 2012	\$827,626.03
Interest Received	290.92
Transferred to Citizens Bank Checking	(760,000.00)
Balance June 30, 2013	\$67,916.95

**Citizens Bank Conservation Commission**

Balance July 1, 2012	\$74.69
Income	2,390.00
Disbursements	(100.00)
Balance June 30, 2013	\$2,364.69

**Citizens Bank DEA Account**

Balance July 1, 2012	\$838.25
Interest	0.25
Balance June 30, 2013	\$838.50

**Citizens Bank Sports Account**

Balance July 1, 2013	\$5,449.63
Interest	1.62
Income	4,390.00
Disbursements	(4,455.64)
Balance June 30, 2013	\$5,385.61

Respectfully submitted,  
Alan D. Zavorotny  
Treasurer



**TREASURER'S REPORT JUNE 30, 2013**  
**WATER WORKS**

**CHECKING ACCOUNT**

Balance July 1, 2012	\$1,837.12
Income	928,891.21
Transfer From Mny. Mkt.	44,000.00
Bad Check Returned	(639.80)
Interest	13.05
	\$974,101.58
Disbursements	(608,486.31)
Transfer to Sewer Dept.	(300,465.32)
Balance June 30, 2013	\$65,149.95

**WATER DEPARTMENT INCOME**

Current Water Rents	\$310,171.37
Current Water Rents Interest	966.40
Current Job Works	2,914.52
Prior Water Rents	99,115.15
Prior Water Rent Interest	3,511.15
Prior Job Works	435.54
Bad Check Fees	175.00
Postal Charges	496.02
Scrap Metal	1,391.57
Miscellaneous	11,204.55
	\$430,381.27

**MONEY MARKET ACCOUNT**

Balance July 1, 2012	\$135,534.95
Interest	24.04
Trans. From Town General	85,000.00
Trans. To Checking	(44,000.00)
Transfer to Town General	(85,000.00)
Balance June 30, 2013	\$91,558.99

**NHPDIP**

Balance July 1, 2012	\$7,921.49
Interest	5.78
Balance June 30, 2013	\$7,927.27

Respectfully submitted,  
Alan D. Zavorotny  
Treasurer

**TREASURER'S REPORT JUNE 30, 2013**  
**SEWER DEPARTMENT**

**CHECKING ACCOUNT**

Balance July 1, 2012	\$3,231.36
Income	297,854.00
Trans. From Sewer Mny. Mkt.	21,200.00
Transfer From Town General	4,681.42
Transfer From Water Corr. Error	2,611.22
Transfer Error #2241	0.10
Interest	5.97
	\$329,584.07
Expenditures	(318,855.20)
Trans. To Water in Error	(2,611.22)
Trans. To Water #2241	(0.10)
Balance June 30, 2013	\$8,117.55

**SEWER DEPARTMENT INCOME**

Current Sewer Rents	\$229,926.17
Current Sewer Rent Interest	841.69
Current Job Works	2,867.11
Prior Sewer Rents	61,365.14
Prior Sewer Rents Interest	2,702.69
Miscellaneous	151.20
	\$297,854.00

**MONEY MARKET ACCOUNT**

Balance July 1, 2012	\$137,103.55
Interest	32.23
Transfer From Town General	100,000.00
Trans. To Checking	(21,200.00)
Transfer to Town General	(100,000.00)
Balance June 30, 2013	\$115,935.78

**NHPDIP**

Balance July 1,, 2012	\$8,340.36
Interest	6.04
Balance June 30, 2013	\$8,346.40

Respectfully submitted  
Alan D. Zavorotny  
Treasurer

**TOWN OF HINSDALE, NEW HAMPSHIRE**

**STATEMENT OF TRUST FUND PRINCIPAL, INCOME, AND EXPENDITURES  
CEMETERIES, LIBRARY, SPECIAL EDUCATION, CONSERVATION, SCHOLARSHIPS, AND CAPITAL RESERVES  
FISCAL YEAR ENDING, JUNE 30, 2013**

Name of Trust Fund	Principal			Income			Total Principal & Income 06/30/13			
	7/1/2012	Principal Added FY 2013	Gain/(Loss) On Sales FY 2013	Expended FY 2013	Principal 06/30/13	Income Balance 07/01/12		Income FY 2013	Expended FY 2013	Income Balance 06/30/13
Pine Grove Common	170,860.03	1,500.00	1,276.57	0.00	173,636.60	6,420.00	5,777.19	(1,793.47)	10,403.72	184,040.32
Oak Lawn Cemetery	26,978.46	1,500.00	219.29	0.00	28,697.75	1,645.56	950.48	(294.63)	2,301.41	30,999.16
Pearson Cemetery	6,483.98	0.00	215.55	0.00	6,699.53	23,533.41	975.27	(302.89)	24,205.79	30,905.32
Pine Grove Memorials	18,657.95	0.00	188.37	0.00	18,846.32	7,574.66	852.30	(264.70)	8,162.26	27,008.58
Oak Lawn Memorial Library	3,909.47	0.00	78.16	0.00	3,987.63	6,975.02	353.64	(109.83)	7,218.83	11,206.46
Scholarships	46,964.46	0.00	350.11	0.00	47,314.57	1,794.13	1,584.18	(491.98)	2,886.33	50,200.90
School Building Maint	58,506.16	2,730.00	469.28	21.68	61,727.12	4,205.10	2,064.42	(1,512.39)	4,757.13	66,484.24
School Building Comm.	167,065.18	0.00	1,408.59	0.00	168,473.77	29,091.99	6,373.19	(1,979.30)	33,485.88	201,959.65
Communication Equip	36,195.03	0.00	296.99	0.00	36,492.02	5,162.72	1,343.72	(417.32)	6,089.12	42,581.14
Community Center Bldg Imp	38,314.00	0.00	314.81	(8,766.69)	29,862.12	5,525.28	1,406.48	(439.15)	6,492.61	36,354.73
Emergency Preparedness	8,404.22	5,000.00	114.46	0.00	13,518.68	166.76	324.05	(99.41)	391.40	13,910.08
Library Computer Fund	2,938.15	0.00	22.76	0.00	2,960.91	231.32	102.98	(31.98)	302.32	3,263.23
Wildfire Suppression	7,974.26	0.00	57.97	0.00	8,032.23	99.18	262.31	(81.46)	280.03	8,312.26
Backhoe Expendable Trust	2,503.22	0.00	20.04	0.00	2,523.26	288.02	90.69	(28.16)	350.55	2,873.81
Special Education Fund	10,008.58	10,000.00	178.09	0.00	20,186.67	55.25	418.12	(127.40)	345.97	20,532.64
	122,351.60	50,000.00	1,838.66	0.00	174,190.26	36,463.01	6,246.29	(1,900.39)	40,808.91	214,999.17
Total Common Trust	728,114.75	70,730.00	7,049.70	(8,745.01)	797,149.44	129,231.41	29,125.31	(9,874.46)	148,482.26	945,631.70
Library Construction	701.00	0.00	0.01	0.00	701.01	131.56	0.00	0.00	131.56	832.57
Highway Construction	1,051.95	0.00	0.02	0.00	1,051.97	9,478.53	0.19	0.00	9,478.72	10,530.69
Fire Apparatus	0.00	25,000.00	0.00	0.00	25,000.00	25,960.64	4.97	0.00	25,965.61	50,965.61
School District Bldg.	6,732.00	0.00	0.13	0.00	6,732.13	25,802.54	4.17	0.00	25,806.71	32,538.84
Sidewalk Improvement	145,100.00	0.00	2.56	(37,320.24)	107,782.32	14,314.92	12.41	0.00	14,327.33	122,109.65
Monument Rd. Cap. Impr.	100,000.00	25,000.00	2.00	0.00	125,002.00	6.23	10.95	0.00	17.18	125,019.18
Fire Breathing Apparatus	16,000.00	16,000.00	0.32	0.00	32,000.32	0.00	0.80	0.00	0.80	32,001.12
Fire Protective Equipment	19,500.00	19,150.00	0.39	0.00	38,650.39	0.00	3.47	0.00	3.47	38,653.86
Police Station	25,000.00	50,000.00	0.50	0.00	75,000.50	0.00	4.27	0.00	4.27	75,004.77
Highway Capital Equipment	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.74	0.00	0.74	25,000.74
Total Capital Reserves	314,084.95	160,150.00	5.93	(37,320.24)	436,920.64	75,694.42	41.97	0.00	75,736.39	512,657.03
Grand Total all Funds	1,042,199.70	230,880.00	7,055.63	(46,065.25)	1,234,070.08	204,925.83	29,167.28	(9,874.46)	224,218.65	1,458,288.73



**STATEMENT OF INVESTMENT OF TRUST FUNDS PRINCIPAL AS OF JUNE 30, 2013**

Charter Trust Company - Common Trust Funds	\$ 945,631.70
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**SECURITIES HELD FOR SAFE KEEPING**

Town of Hinsdale Capital Reserve Fund - Library Construction	\$ 832.57
Town of Hinsdale Capital Reserve Fund - Highway Reconstruction	\$ 10,530.69
Town of Hinsdale Capital Reserve Fund - School District Bldg.	\$ 32,538.84
Town of Hinsdale Capital Reserve Fund - Fire Apparatus	\$ 50,965.61
Town of Hinsdale Savings Account - Sidewalk Improvement	\$ 122,109.65
Town of Hinsdale Capital Reserve Fund- Monument Road	\$ 125,019.18
Town of Hinsdale Capital Reserve Fund- Fire Breathing Apparatus	\$ 32,001.12
Town of Hinsdale Capital Reserve Fund- Fire Protective Equipment	\$ 38,653.86
Town of Hinsdale Capital Reserve Fund- Highway Equipment	\$ 25,000.74
Town of Hinsdale Capital Reserve Fund- Police Station	<u>\$ 75,004.77</u>
Total All Accounts	\$ 1,458,288.73

**NEW FUNDS /PRINCIPAL ADDITIONS 2013**

Pine Grove Cemetery	\$ 1,500.00
Oak Lawn Cemetery	\$ 1,500.00
Michael Abbott Scholarship	\$ 30.00
Arlene Royce Scholarship	\$ 200.00
School Special Education Fund	\$ 50,000.00
Hinsdale Alumni Scholarship Fund	\$ 2,500.00
Community Center Bldg. Improvements	\$ 5,000.00
Backhoe Expendable Trust	\$ 10,000.00
Fire Apparatus- capital Reserve	\$ 25,000.00
Monument Road Cap. Imp. Capital Reserve	\$ 25,000.00
Fire Breathing Apparatus- Capital Reserve	\$ 16,000.00
Fire Protective Equipment Capital reserve	\$ 19,150.00
Police Station- capital reserve	\$ 50,000.00
Highway Capital Equipment - capital reserve	<u>\$ 25,000.00</u>
Total New Funds	\$ 230,880.00

**SUMMARY STATEMENT OF CEMETERIES AND LIBRARY EXPENDITURES**

Town of Hinsdale, perpetual care of Pine Grove Cemetery	\$ 10,403.72
Town of Hinsdale, perpetual care of Oak Lawn Cemetery	\$ 2,301.41
Hinsdale Public Library, Trustees	<u>\$ 2,826.34</u>
Total Cemeteries and Library Expenditures	\$ 15,531.47

**MEMORIAL FUNDS EXPENDITURES**

Pine Grove Cemetery	\$ -
Oak Lawn Cemetery	<u>\$ -</u>
Pearson Cemetery	<u>\$ -</u>
Total Memorial Funds Expenditures	\$ -

**SUMMARY STATEMENT OF MISCELLANEOUS EXPENDITURES**

Scholarship Funds	\$ (21.68)
Communications Equipment Replacement	\$ 8,766.69
Sidewalk Improvement- Capital Reserve	<u>\$ 37,320.24</u>
Total Miscellaneous Expenditures	\$ 46,065.25

**CERTIFICATE**

This is to certify that the information in this report is correct to the best of our knowledge and belief.

Trustee of Trust Funds  
Town of Hinsdale, NH

Ann Marie Diorio  
Karen Johnson  
Elizabeth Dana

**Hinsdale Water and Sewer Department  
Dennis J. Nadeau, Superintendent**

112 River Road  
PO Box 72  
Hinsdale, NH 03451-0072

Phone 603-336-5715  
Fax 603-336-5711

NH Certified Treatment & Distribution Operator # 729

## **2013 Annual Report**

During the year the Water Department pumped 109,264,579 gallons of water to the village and north systems, worked on 18 + leaks, repaired 4 broken fire hydrants and replaced 2 fire hydrant. We continue the maintenance on the systems fire hydrants, service line valves, main line valves and all the valve boxes. That allows us access to some 1,000 + valves.

We continue the leak detection program that we started in the fall of 2003. We also continue our involvement with the people in charge at Thicket Hill Park, Oak Hill Park and Freedom Acres Park to keep track of their water use to help them with leaks.

We will still keep the chlorine level at 2 parts per million in both systems as we have had no Bacteria violations in the past 9 years.

The new well project is coming to the end old well #1 has been decommissioned and sealed 3 of the no longer usable monitoring wells have also been decommissioned. The final part of the project is the fencing that will replace the old fence and gate and will extend to secure the entire well field area. We are now working with a new engineering firm KV Partners on the Monument Road project that will extend the 12" water main from the Monument and Meetinghouse Road intersection to Brattleboro Road.

On the sewer side we had 12 sewer problems and continue maintenance of the sewer collection system.

We are working with KV Partners LLC on other Water and Sewer Infrastructure improvements.

Sincerely,

*Dennis J. Nadeau*

# Water & Sewer Collector's Report

For the Municipality of Hinsdale

Year Ending  
2012/2013

## Debits

Uncollected Beginning Balances	Levy for Year of this Report	Prior Levies ( Please Specify Years)	
		2011/2012	Prior
Water Rents	XXXXXX	\$ 21,367.88	\$ 17,121.99
Water Works	XXXXXX	\$ 2,212.46	\$ 182.77
Water Other ( Including NSF)	XXXXXX	\$ 242.60	\$ 26.59
Sewer Rents	XXXXXX	\$ 20,589.22	\$ 6,073.20
	XXXXXX		\$ -

## Committed This Year

Water Rents	\$ 324,680.08	\$ 108,729.83
Water Works	\$ 1,571.57	\$ 1,022.70
Water Other	\$ 1,695.41	\$ 477.33
Sewer Rents	\$ 224,232.38	\$ 74,484.43
Sewer Works	\$ 135.00	\$ 205.00

## OVERPAYMENT

Water Rents	\$ -		\$ -
Water Other (Including NSF)	\$ -	\$ -	\$ -
Water Works	\$ -	\$ -	\$ -
Sewer Rents	\$ -	\$ -	\$ -

## Interest

Water	\$ 1,516.21	\$ 1,796.13	\$ 1,132.55
Sewer	\$ 924.97	\$ 1,808.86	\$ 1,006.25
Water Works	\$ -	\$ -	\$ -
<b>Total Debits</b>	<b>\$ 554,755.62</b>	<b>\$ 232,936.44</b>	<b>\$ 25,543.35</b>



# Water & Sewer Collector's Report

For the Municipality of Hinsdale

## Credits

Remitted	Levy for Year of this Report	Prior Levies ( Please Specify Years)	
		2011/2012	2011 & past
Water Rents	\$285,502.28	\$124,994.72	\$4,636.47
Water Works	\$1,084.73	\$1,010.36	\$33.27
Water Other ( Including NSF)	\$823.61	\$618.05	\$12.94
Sewer Rents	\$193,666.37	\$91,598.97	\$5,264.56
Sewer Works	\$715.42	\$205.00	0
Interest - Water	\$1,516.21	\$1,796.13	\$1,132.55
Interest - Sewer	\$924.97	\$1,808.86	\$1,006.25
Interest - Water Works			

## Abatements Made:

Water Rents	\$2,319.51	\$74.40	\$0.00
Water Works	\$20.00	\$0.00	\$20.00
Water Other (Including NSF)	\$0.00	\$0.00	\$0.00
Sewer Rents	\$285.62	\$132.00	\$0.00
Water Interest Charged	\$0.00	\$0.00	\$0.00
Sewer Interest Charged	\$0.00	\$0.00	\$0.00

## Uncollected Balances

Water Rents	\$36,858.29	\$5,028.59	\$12,485.52
Water Works	\$466.84	\$2,224.80	\$129.50
Water Other (Including NSF)	\$871.80	\$101.88	\$13.65
Sewer Rents	\$30,280.39	\$3,342.68	\$808.64
Sewer Works	-580.42	0	0
<b>Total Credits</b>	<b>\$554,755.62</b>	<b>\$232,936.44</b>	<b>\$25,543.35</b>

## UNCOLLECTED WATER & SEWER RENTS

As of June 30,2013

ACCOUNT	WATER USAGE	SEWER USAGE	WATER WORKS	OTHER	TOTAL
2012/2013 Uncollected Balances	\$38,317.64	\$31,306.63	\$508.21	\$871.80	\$71,004.28
2011/2012 Uncollected Balances	\$5,090.02	\$4,045.94	\$2,260.65	\$101.88	\$11,498.49
Prior Years Uncollected Balances	\$12,505.65	\$836.42	\$509.19	\$17.64	\$13,868.90
Total Uncollected Balances 2011	\$55,913.31	\$36,188.99	\$3,278.05	\$991.32	\$96,371.67

I hereby certify that the above listing showing delinquent water rent, water job works, and sewer septage use as of June 30, 2013 is correct to the best of my knowledge and belief.

Water/Sewer Collections Clerk



**TOWN OF HINSDALE, N.H.**  
**WASTEWATER TREATMENT PLANT**

Robert J. Johnson – Superintendent  
Jon C. Roy - Operator  
P.O. Box 72, 120 River Road  
Hinsdale, N.H. 03451

Phone 603-336-5714  
Fax 603-336-5711  
E-Mail Address:  
hinsdalewwtp@myfairpoint.net

**2013 Annual Report**

( 34 Years of Operation )

Our highest priority continues to be the need to reduce the groundwater that is ending up at the plant. In 2013 the Treatment Plant treated 76.2 million gallons that flowed through the facility. This flow produced 227,500 gallons of waste sludge that was removed from the process and hauled away for disposal by 35 truck loads. This calculated out to 20,381 dry/lbs or 10.23 dry tons of sludge that was produced.

Again this year as a notice to all residents on the sewer system, our Sewer Ordinance prohibits the discharge of ground and surface waters from sump pumps, floor drains, roof drains or foundation drains into the sewer system. Discharges of these types of clean water are illegal and not only add to the cost of treatment, they can cause problems with the process at the plant during periods of wet weather that have caused the plant to violate our EPA discharge permit. We need to eliminate these inflow sources.

Anyone who is still illegally disposing of their clean water problems by discharging it into the sewer system must contact us so that we can work with you to find a better solution to your problem before we find you. We will be conducting studies to find the violators and when you are found, you can be subject to a civil penalty of up to \$10,000.00 per day of such violation in accordance with State Law RSA 149-I, specifically Section 149-I:6.

We do realize that the costs associated with producing clean water from sewage are very high and we do our best to keep costs as low as possible. We need our sewer users to do everything you can to assist yourselves and us by keeping these types of clean water out of the sewer system.

Our ongoing efforts to make improvements with the infrastructure in the Collection System will continue as funding allows.

The NPDES Discharge Permit that is issued to the Town by the EPA expired November 30, 2012 however by law will remain in effect until a new permit is issued. This is the permit that allows the WWTP to discharge the treated effluent from the plant into the Ashuelot River. The permit must be renewed every five years. We completed and submitted the renewal application package in May of 2012.

Although we will not know for sure until our draft permit is released by the EPA, we may be looking at more stringent effluent limitations or requirements for effluent limitations on new pollutants in our next permit. These could require some types of upgrades to the wastewater treatment plant or its equipment and processes. We will be paying close attention to the permit process as most changes come with a cost associated with them.

We thank everyone for their continued cooperation and support.

Respectfully submitted,  
Robert J. Johnson  
WWTP Superintendent



# Hinsdale Welfare Department Annual Report

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**Welfare Department hours: Monday 8:30 am – 11:30am, Wednesday 12:30 pm – 3:00 pm**

**Phone (603) 336-5710 Ext. 18 and Fax (603) 336-5711**

The Welfare Department assists residents of the Town of Hinsdale with emergency shelter, rental assistance, and help with utility payments, medications, food, and many other emergency situations. Three years ago we implemented a new program to assist senior citizens living on fixed incomes with fuel assistance for the winter season. This program did well. The Department also works in coordination with many local organizations and businesses to assist families for the Thanksgiving and Christmas Holidays. It would be difficult to assist families in need without the aide and assistance from local groups and residents.

During the course of the year we also assist people with food and clothing. The Welfare Department offers a food pantry full of non-perishable food items as well as household cleaning and personal items. The First Congregational Church patrons and youth group have helped with food drives throughout the year. The Fire Department paired with Feed the Thousands and held a Boot Drive. The local schools held a food drive and collected over 2000 pounds of food for the pantry. These donations of non-perishables help fill the cabinets of residents of the Town of Hinsdale. With the Help of the Salvation Army, we are able to assist families in need of clothing or household necessities by issuing vouchers to the Salvation Army in Keene. They also help with perishable food vouchers throughout the year. These donations not only help the families that receive them but they also help out the Welfare budget tremendously. Without the donations the Welfare Department would need to purchase these items.

This Holiday season we assisted many families. During the Thanksgiving and Christmas Seasons the Welfare Office received food baskets from the Lion's Club and the Knights of Columbus, and a donation from Cindy Mason. These baskets were given to local families that would not have had a Holiday meal without them. Thank you. This Christmas the Welfare Office was able to help 41 children have gifts under the tree. All of the Holiday help made it easier for many local families to enjoy with presents under the tree and food to eat.

To all the people that donated to the local families, I would like to take this time to thank you. I would also like to thank the community organizations, including Hinsdale Elementary and Hinsdale High School, the Salvation Army, Brattleboro Reformer Christmas Stocking, Hinsdale's VFW Women's Auxiliary, Lions Club, Knights of Columbus, the First Congregational Church of Hinsdale and their Youth Group, Project Feed the Thousands and Brattleboro Marine Corp Toys for Tots. Many other local residents donated from the goodness of their hearts and it is greatly appreciated.

If you are in need of assistance but are not able to come during regular business hours please call to make an appointment, we can arrange an alternate time. The Welfare Office is wheelchair accessible through the Depot Street entrance. Application forms and information about other places you can go to receive assistance are available during Town Hall hours (Mon. – Thur. 7am-4pm) in the lobby and on the Town of Hinsdale's website. (<http://hinsdale.govoffice.com>).

Sincerely,

Darlene Leonard  
Welfare Director

**MARRIAGES REGISTERED  
FOR YEAR OF 2013**

<u>DATE</u>	<u>PERSON A'S NAME</u>	<u>PERSON B'S NAME</u>
January 24, 2013	RICHARD A ANNEAR	TINA M MURPHY
January 26, 2013	JAMES EARL MACDONELL	KELLY MICHELLE MELACCIO
February 16, 2013	JEFFREY L PORTER	JOSEPHINE M CASTRO
March 12, 2013	BOUNPORN SOMSOUTH	MANILA BANNAVONG
April 20, 2013	JOSEPH G FISKE	HOLLY J BILLS
May 2, 2013	JOSEPH R HOOPER	AVERY K FISK
May 2, 2013	NATHAN SCOTT MUIR	LEANNE MARIE BECKWITH
May 4, 2013	ROBERT A MURRAY	SHELBI V MOSHER
May 31, 2013	RODNEY J EBBIGHAUSEN	LYNN E BRAZEAU
June 6, 2013	JARED M LACHANCE	CRYSTAL A PARENT
June 8, 2013	JASON A BERRY	YAHAIRA NAVARRO
June 22, 2013	JASON R HEATH	MARISSA K MCTAGGART
July 11, 2013	MARK S DAVIS	KAREN D ROGENSKI
July 27, 2013	CLARENCE SCOTT POWERS	MISTY DAWN CUTLER
August 10, 2013	JARED A MARSH	JESSICA M CHAMPNEY
August 15, 2013	KATHLEEN M CUNNINGHAM	BEVERLY A BLOUIN
August 31, 2013	CHARLES EDWARD STROMBERG	AMY ELIZABETH DIX
September 14, 2013	JAMES P MITCHELL	KIMBERLEY M HANSON
September 23, 2013	RICHARD DANIEL PUTNAM	HEATHER EILEEN MCGRATH
October 12, 2013	SEAN T FITZPATRICK	CASEY E COLLINS
October 22, 2013	JOSHUA J HOLLIS	AIMEE M SENEAL
October 31, 2013	ALLEN G BOUDREAU	MARIE A CAROSELLA
November 12, 2013	WAYNE ALLEN HOLDEN	LYNN MARIE CLEMENT
December 21, 2013	JOHN J STASOLLA	ANGELICA R VEITCH
December 28, 2013	LEROY M AUSTIN	LORRAINE G MARRER

**RESIDENT BIRTHS REPORTED  
FOR YEAR OF 2013**

<b>DATE OF</b>	<b>CHILD'S NAME</b>	<b>MOTHERS NAME</b>	<b>FATHER/PARTNER'S NAME</b>
January 2, 2013	ANTHONY VICENZO BONFIGLIO	PAULINNA BONFIGLIO	
January 11, 2013	EVA MICHELE COUSINEAU	JESSICA LUKEN	DAVID COUSINEAU
February 11, 2013	KEEGAN DAVID COOK	NICHOLE CHAMPNEY	DEREK COOK
February 25, 2013	ROSALIE MICHELLE AMARU	MINDY FITTS	
March 8, 2013	CAMDEN MATTHEW DIXON	COURTNEY DIXON	CHRISTOPHER DIXON
March 30, 2013	CHARLIE ANDREW BOUCHER	HEATHER BOUCHER	
May 20, 2013	MASON LIAM WHITE	JESSICA JANTTI	THAYRON WHITE
May 24, 2013	JACKSON AVERY GUILLMETTE	ALEASHA ROY	JOSHUA GUILLEMETTE
June 4, 2013	CAMDEN MICHAEL REBAUDO	CHEYENNE TAYLOR-WESLEY	BENJAMIN REBAUDO
September 14, 2013	DECLAN FOSTENE HOYE	JODI HOYE	JOSEPH HOYE
October 9, 2013	TATUM JUSTIN KONDRAT	MEGAN BASSETT	KYLE KONDRAT
October 24, 2013	CHEYENNE MARIE HOWE	JESSICA PARKER	HAROLD HOWE JR
October 29, 2013	GIOVANNI ANTONIO ARON DONADIO	CHERI LACOUNT	GERALD DONADIO
November 8, 2013	HONOR BETHANY BORNKESSEL	COURTNEY HODGE	PAUL BORNKESSEL



**RESIDENT'S DEATHS  
FOR YEAR OF 2013**

<u>DATE OF</u>	<u>DECEDENT'S NAME</u>
January 3, 2013	ARTHUR RIZZI
January 13, 2013	KATHERINE CAMPBELL
January 31, 2013	BLANCHE MARY ZITER
February 17, 2013	RUTH E WINSLOW
February 18, 2013	WILLIAM DERUSHA
February 20, 2013	PAUL GELINAS SR
February 26, 2013	WALTER BANEK
March 8, 2013	ELIZABETH MERRILL
April 14, 2013	GRACE A WORDEN
April 28, 2013	SALLY M CARBONELL
April 30, 2013	ALICE GATES
May 3, 2013	DOUGLAS FARR
May 3, 2013	ERIN BREAUULT
May 11, 2013	STANLEY BUELL
June 6, 2013	ROBERT MACIE
June 11, 2013	WILLIAM JOHN MASON JR
June 21, 2013	CLARENCE W WHITTEMORE
June 25, 2013	JOHN SURICO
July 5, 2013	TANYA SCOTT
July 6, 2013	BERTHA BRADBURY
July 24, 2013	GARY C STAFFORD
August 1, 2013	ANTHONY N DAVIDSON
August 14, 2013	JOSEPH A FOSTYCK

**RESIDENT'S DEATHS  
FOR YEAR OF 2013**

<u>DATE OF</u>	<u>DECEDENT'S NAME</u>
August 21, 2013	LOUISE SURICO
September 25, 2013	DANIEL WETHERBEE
September 27, 2013	FRANCIS M BOYD
October 3, 2013	NELIA A LABARGE
October 14, 2013	DUSTIN C CURTISS
November 19, 2013	DONALD SWIFT
November 22, 2013	JAMES MICHAEL LANNON
December 9, 2013	PETER FARRELL MICHAUD
December 15, 2013	GOLDIE L DIXON
December 15, 2013	DORIS BLANCHETTE SPEAKS
December 16, 2013	HAZEL G GRIMES KING
December 21, 2013	LOIS JOHNSON
December 28, 2013	OLGA M SCHLOTT

**BODIES BROUGHT TO TOWN FOR BURIAL  
FOR YEAR OF 2013**

**DATE OF**

**DECEDENT'S NAME**

June 17, 2013

RAYMOND O PRATT

July 14, 2013

KEVIN PATRICK GRANT

July 31, 2013

CHARLOTTE LASHIER

August 11, 2013

CHARLES F MCLEAN

August 15, 2013

THERESA R GRATTON

October 18, 2013

HELEN M PATTERSON

**EVENTS NOT LISTED IN 2012 REPORT**

**EVENTS NOT LISTED IN 2011 REPORT**

**MARRIAGE**

July 9, 2011

MARVIN CHARLES BENTLEY II    CARRIE ANN KIDDER

To all Town residents - if you have had an event in your family - Birth, Marriage, or Death, that did not take place in Hinsdale, and you would like it put in the Town Report, please bring a certified copy of the event to my office so that I can copy it.

Thank you  
Tammy-Jean Akeley  
Town Clerk



# Hinsdale School District Annual Report

## 2013-2014



### Undefeated Girls Basketball Team 2012-2013 18-0 regular season

Left to right: Taylor Coleman, Breanna Benjamin, Megan Finnell, Taylor Roberts, Kathryn Fecto Keanna Winter, Allison Scott, Skylar Bonnette, Bridget Bourne, Roxy Toussaint, McKenzie Bonnette  
Coach Terry Bonnette, Assistant Coach Brett Eastman

What a season the girls had this year. They won twenty straight games before losing in the semi-finals of their division. The girls established a team motto, "relentless", which is the way they played every game all year long.

**"Teachers open the door. You enter by yourself." ~~ Chinese Proverb**

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FOR YEAR OF 2013**

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# Hinsdale School District Annual Report

## 2013-2014



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## Dedications

### **Linda DeLong**



Linda DeLong began her career in Hinsdale in 1972 as a fourth grade teacher. She then taught sixth grade for many years and is currently teaching fifth grade. Linda graduated from Keene High School and received her teaching degree from Keene State College. Linda has been involved in many of our districts initiatives over the years and is respected throughout the community. She was active in the Hinsdale Federation of Teachers and served as an officer and negotiator for many years. She has mentored new staff members and currently is one of the site supervisors for student teachers from Keene State College.

Linda is a very creative teacher and students who were fortunate to be in her class speak very highly of her. She is always willing to

learn new strategies and engage students in the critical thinking skills they need to succeed. She was one of the first to learn the Smart Board technology and has continued to pursue staff development in many areas.

She is looking forward to retirement and the opportunity it will allow her to spend more time with her two grandchildren and travel.

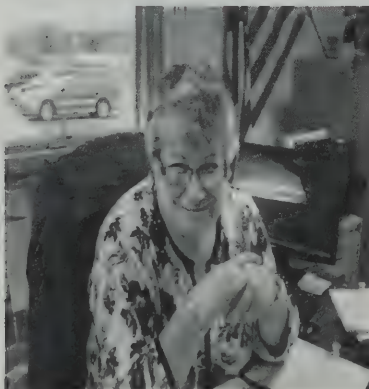


### **Ellen Gomarlo**

Ellen Gomarlo began her teaching career at Hinsdale Elementary in 1985 as a fourth grade teacher. The following year she began teaching first grade where she still teaches. Ellen is an alumnus of Hinsdale High School and earned her teaching degree at Keene State College.

Ellen has served on numerous committees throughout the years including the Sunshine committee. Ellen has always been there to encourage, welcome and support our staff and families through the years. She has been instrumental in organizing staff breakfasts, meals for staff on sick leave, baby showers, and has been a member of the Sunshine Committee in our building. Ellen has been the building representative for the Hinsdale Federation of Teachers for many years. She has supervised Keene State College methods students as well as student teachers. She has also been a mentor for new staff members. Ellen is very active in our

PTA and served on the Arts committee for many years. Ellen is looking forward to retirement and enjoying her 4 children and seven grandchildren. She is looking forward to extended time at her family camp and travel.



### **Ann Boyd**

Ann Boyd began her association with the Hinsdale Elementary school in 1989, she has been the glue that held the staff together. She loved her job and loved to work with the children. Children and adults were thankful for her smile on encouragements and her good nature. Ann worked with children at recess organized a walking program and helped with all events that the school put on from open house, concerts and recognition nights. She was a keeper of the budget, and you could always count on her to know the history of what happened when and why. Ann retired in June 2013, but we have seen her occasionally

subbing and helping out around the school. Ann is enjoying traveling and spending time with her grandchildren.



### **Rosemary Dolbec**

Rosemary Dolbec retires this year after twenty one (1993) dedicated years as a second grade teacher. She is a Hinsdale resident and a graduate of Hinsdale High School. Rosemary received her teaching degree from Keene State College. Rosemary has been actively involved in school and community activities through the years. Rosemary has mentored methods students and student teachers from Keene State College. She has been involved in the Hinsdale Federation of Teachers and currently is co-president. She has served on many committees and helped with district initiatives through the years.

Rosemary has impacted the lives of many students in our district and is well respected throughout the community. Rosemary is looking forward to the opportunities retirement will present.



### **Sharon Feely**

Since 1999 Sharon Feely has been preparing the students of Hinsdale High School to take their place in the greater world by sharing her knowledge of economics, personal finance, accounting and business law. Because of her infectious enthusiasm and expertise in her subject areas, many of her students have gone on to earn degrees in business and accounting. Ms. Feely is the only teacher who teaches every student who goes to HMHS. This Canadian transplant has a great sense of humor and an unfortunate love of sports teams from across the border which has caused much controversy with Hinsdale students who are used to a rivalry between Boston and New York. Despite this, students know they can turn to Ms. Feely for guidance and support in more serious matters. Graduates from her early years remain in contact with her to this day. The teachers of Hinsdale High School will especially miss her when she retires because she has been as much of a supporter and mentor to them as she has for

her students.



# HINSDALE SCHOOL DISTRICT ANNUAL REPORT

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The Independent Audit Report from Vachon, Clukay & Co., P.C is available, if you would like the completed report please call 336-5728 Ext 7684, it will be sent to you.





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**NOTICE OF NON DISCRIMINATION**

The School District of Hinsdale SAU 92 does not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under state or federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990; and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit No. 92's policies of compliance with the regulations implementing these laws may contact:

Hinsdale School District,  
49 School Street P. O. Box 27,  
Hinsdale, NH 03451-0027  
603-336-5728 fax number 603-336-5731

The Hinsdale School District will provide a drug-free workplace in accordance with the Drug-Free Workplace Act of 1988 and it is implementing regulations.

## **OFFICERS OF THE HINSDALE SCHOOL DISTRICT**

Richard Johnson, Jr.	Moderator	Term Expires	2016
Ann Marie Diorio	Clerk	Term Expires	2016
Kelly Savory	Treasurer	Term Expires	2016

## **HINSDALE SCHOOL BOARD MEMBERS**

Holly Kennedy, Chair	Term Expires	2015
Jeana Major, Vice Chair	Term Expires	2014
Angela Schill	Term Expires	2014
Tina McCosker	Term Expires	2015
James M. O'Malley	Term Expires	2016

## **HINSDALE BUDGET COMMITTEE MEMBERS**

Peter Zavorotny, Chairman	Term Expires	2015
Bruce Bellville	Term Expires	2014
Morris "Mo" Klein	Term Expires	2014
Joseph Conroy	Term Expires	2016
John Harnett	Term Expires	2015
Lewis Major	Term Expires	2016
Dorianne Almann	Term Expires	2016
James MacDonell	Term Expires	2014
Michael W. Carrier	Term Expires	2015
Michael Darcy	Selectmen Representative	
Tina McCosker	School Board Representative	

## **HINSDALE SCHOOL DISTRICT STAFF**

David A. Crisafulli	Superintendent
Thomas P. OConnor	Business Administrator
Patricia Bassett	Special Services Director
Deborah Child Trabucco	Technology Coordinator
Susan Taft	Curriculum Coordinator
Julie Fenrich	Student Services Coordinator
Ann Marie Diorio	Administrative Assistant to the Superintendent
Jean Snow	Accountant
Jody Garland	Student Services Administrative Assistant
Karen Thompson	Vocational Coordinator
Cheryl Momaney	Speech Pathologist
Catherine Weber	Speech Pathologist
Bonnieta Kraft	School Psychologist
Michelle Bemis	Occupational Therapist Assistant
Lauri Olson- Porter	Occupational Therapist
Katherine Quaassdorff	Speech Assistant
Justin Therieau	Technical Support
Inder Khalsa	Title One Coordinator
Brenda Kelly	Reading Specialist
Maryann O'Malley	H.A.S.P Director

**Report of the  
Hinsdale School Board  
2013-2014**

Citizens of Hinsdale,

On behalf of the Hinsdale School Board I would like to welcome you to the 2014 Annual School District Meeting. We are fortunate to live in a community that cares about its neighbors, values the right of every child to have a quality education and is supportive of the efforts necessary to provide that quality education. We thank you for your continued support of the Hinsdale School District and sincerely appreciate everything each member of our community does every day for the children of Hinsdale.

As in years past, the School Board has worked closely with the Administration and Staff to create a budget that supports our efforts to achieve the high educational standards we have set while remaining aware of our responsibility to the community and the mandates of the State of New Hampshire. This year we present to you a budget which balances fiscal responsibility with maintaining the standard of education that we feel is necessary to prepare our students to be successful lifelong learners.

Last year the Board voted to fully support the Hinsdale After School Program (HASP) and make every effort to ensure its continuation. I am pleased to report that HASP has received a renewal of the 21st Century Community Learning Center Grant. Our proposal was one of the top scoring proposals, receiving a 100.66 score out of 105 total possible points. We would like to thank HASP Director Maryanne O'Malley and all those involved with writing the proposal, whose hard work and dedication have ensured that the children, families and entire Hinsdale community will continue to benefit from this important program.

Once again, this year a major focus of the entire school community continues to be the New England Association of Schools and Colleges (NEASC) accreditation process. Subcommittees, which were formed last year, have been meeting regularly to do the intensive and time consuming work necessary to complete assessments and compile reports which are sent to the NEASC. This fall, a team of educators will visit the high school to observe the school community and meet with administration, faculty, students and the school board. Thanks to the hard work and dedication of our staff, and the community's steadfast support, we continue to move forward in this process.

It is true that the only thing constant in life is change. This year we say good-bye to five retiring long time staff members; Ann Boyd, Linda DeLong, Rosemary Dolbec, Ellen Gomarlo and Sharon Feely. Ann served as an administrative assistant at Hinsdale Elementary School for over twenty years. She wore many hats from handling attendance, keeping teachers informed through daily bulletins, ordering supplies and making sure the office ran smoothly and always with a smile. Linda has taught at the elementary school for over forty years where she has taught fourth through sixth grades. She is very artistic and creative and her former students have fond memories of her routinely incorporating art into their lessons. During her years teaching the



sixth grade she took the students on an annual trip to the White Mountains, including one year where a sudden rainstorm during the hike created a very memorable trip. Rosemary is a very kind and caring teacher whose students fondly remember studying the ocean and decorating their classroom in an ocean theme in conjunction with their annual trip to the Boston Aquarium. Ellen has instilled a love of reading in generations of Hinsdale children by introducing them to classics such as *The Ox-Cart Man* and *The Mitten*, which were brought to life through exciting and interactive lessons. Sharon has anchored the business and accounting departments for many years, preparing students for adulthood with practical financial skills through the personal finance class. Students enthusiastically took her accounting and business law classes which gave them a more in depth knowledge of these specialty areas. These staff members will be remembered fondly by all who were fortunate to be their students and colleagues and we wish them well in retirement.

The Hinsdale School Board welcomes public input and participation in the schools. Our meetings are held on the second Wednesday of each month at 6:30 pm at the SAU 92 office and all are welcome and encouraged to attend. Agendas, minutes and Board member contact information can be found at [www.hnhsd.org](http://www.hnhsd.org)

Respectfully submitted,

*Holly Kennedy*

School Board Chair Hinsdale School District  
SAU 92



## **2013-2014 Hinsdale School Board Goals**

### **1. Communication**

- Internal
  - Board to be more aware of issues going on within the school before it is out in the community (while remaining aware of the Board's need to remain unbiased)
  - School Board tour of the schools (focus on viewing programs such as HIP)
  - Student created podcast consisting of highlights from the monthly School Board meeting
    - Speakers, presentations
- External
  - Increased communication to promote a collaborative relationship with the community through:
    - Social Media
      - Facebook page
      - Posting the student created podcast of School Board meeting highlights on the District's website
    - Monthly column in HCC newsletter (rotate among Board members)
    - Letter in HCC newsletter thanking the community for their support of the school district
    - Community Survey
      - Questions regarding the community's perception of the school district, administration, board
      - Possible inclusion of question regarding tuitioning of students from other districts
      - Communication with the community regarding test scores

### **2. Curriculum**

- Assess the consistency of programs across the curriculum- i.e. transition of Math from the elementary to middle school
  - Discuss with the Administrative Team- other areas where teaching philosophies do not flow between the elementary and middle schools
- Securing the fundamentals- i.e. multiplication tables
- Programs that support good citizenship
  - Community service requirement

### **3. Financial**

- Manage District resources effectively and efficiently
- Maintain high standards of instruction even in the midst of budget challenges
- Receive detailed backup information for the budget

### **4. School Environment**

- Ensure a safe and orderly environment for all students and staff
  - School Resource Officer
- Create a vision for students for adulthood (college, workforce, military)
  - Encourage individual goals

### **5. Board Effectiveness**

- Develop a 5 year strategic plan
  - Outline a long term vision for the District
  - Guidance regarding the college process - meet with every student
- Complete the SAU 92 Manual
- Increased training and team development
- Spend less time on operational issues and more time focused on policies to improve student achievement

## **2013-2014 Hinsdale School District Administrative Goals**

### *Improve Instructional Practices for All Students*

1. *All students will achieve proficiency in math, reading and writing, and/or high growth, thereby making AYP*
  - All schools will have this as a goal
  - Students who make AYP are expected to continue to be challenged and to make increased growth each year
  - Utilization of data to individualize instructional strategies for each student using the RTI philosophy in placing students in PLC and HIP instructional groupings
2. *All teachers will become proficient in differentiated instruction*
  - Clear definition of what it means to be competent in differentiated instruction will be established.
  - All teachers will participate in professional development and follow up coaching related to differentiated instruction over the next three years.
  - Individual teachers will be encouraged to function as peer coaches in differentiated instruction and will receive training as part of this process
  - Effectiveness in differentiated instruction will be part of the teacher evaluation
3. *All teachers will attend in-service activities to understand and teach to the common core standards*
4. *Continue to develop the utilization of various data sources to make decisions to guide student instruction and measure progress in a manner that identifies student learning needs and strategies for improvement*
5. *Maintain the highest level of teaching competencies through the Danielson Evaluation Programming and identified strategies listed in the contract agreement between the Hinsdale School Board and Hinsdale Federation of Teachers*

*Continue with the high level of staff involvement in the planning and acquiring the appropriate documentation for the upcoming NEASC process to insure a successful accreditation result*



## **Report of the Superintendent of Schools 2013-2014**

This report is generated from many discussions with the Hinsdale School Board and members of the administrative team. Your continued support as a community is necessary as we attempt to raise the academic standards for students and teaching expectations for staff. These processes are complex and the related strategies and implementation are already underway. It is important for us to set direction and create alignment of staff to look at the future with some exciting options to raise our educational standards. The school board and the Hinsdale educational staff appreciate the continued community support for the Hinsdale School District SAU#92 in our efforts to meet the challenges that face the district.

### **Hinsdale Supervisory Administrative Unit #92 Activities**

- Utilization of the central office staff to manage all the necessary documentation, financial reports, business aspects and educational practices delegated to an SAU under state educational statutes.
- Completion of the negotiations process between the Hinsdale School Board and the Hinsdale Federation of Teachers.
- Continued development of an Administrative Team to be active participants in the decision making process for improving instruction and the development of educational strategies in a Pre K-12 systemic process. The Superintendent will work collaboratively with the Curriculum Coordinator in matters concerning professional development, and curriculum, technology and data management.
- Staffing adjustments to offset the decrease in NH Adequacy funding to schools (\$285,000 less to Hinsdale in 2013-2014)
- Adjustments to budgeting process based on new State mandates for teacher retirement and health care changes
- Setting a high priority on the continuation of the Hinsdale After School Program (HASP) which led to receiving funding for the next five years from the Twenty First Century Grant Program
- Restructuring of the special education administrative staff to reduce the number of special education coordinators from two to one. Additionally, restructuring the administrative assistant clerical staff from two to one. This change will create greater coordination and transitioning of services for students as they move between elementary and middle/high school.

### **The Vision for Instructional and Program Improvements of the Hinsdale Schools**

Goal setting is an important element if we are to engage in short and long term improvement of the academic program for students. Our goal to set higher and new program standards is a continuous process to improve the social, emotional and educational quality for students of Hinsdale.

The administrative team appreciates both the school board and community efforts to meet the challenges that face us as team when making changes to the current organizational and educational structures. The community's continued support is necessary as we attempt to raise the academic standards for students and teaching expectations for staff.

Listed below are the varieties of activities that are in progress and represent our educational, instructional, staffing and organizational goals for the 2013-2014 school year.

## Elementary:

- *Staffing in the Early Grades:* We were able to shift elementary positions between grade levels to balance class size. These changes were anticipation of tight fiscal constraints in state. We are seeing greater academic gains and enabling teachers to provide greater instruction option for students. We will maintain (2) teachers in kindergarten and (3) teachers at first grade. Maintaining smaller numbers at the lower K-2 levels have shown some important academic gains especially with smaller class size. The district is committed to this philosophy.
- *Common Planning and Differentiation:* Each year the elementary staff modifies the Master Schedule to provide staff at each grade level the opportunity to meet on a regular basis. The Professional Learning Community model (DuFour 2006), which has been utilized for the last four years, requires meetings with the instructional teams (same grade level teachers, special ed., Title, and support staff) to review progress, assessment data, and to make any instructional adjustments needed to improve achievement. This format has resulted in greater focused discussion of student progress and the ability to implement instructional strategies and learning alternatives for students.
- *Professional development:* The principal, curriculum director and superintendent will work cooperatively to develop a cohesive staff development plan. Much time will be spent developing strategies and curriculum updating to match common core initiatives developed by the New Hampshire Department of Education.
- *Technology-based Intervention* – We are maintaining our plan to upgrade our “aging plan” of our instructional computers. Another important priority will be to replace some of our infrastructure network and servers.

## High School and Middle Schools

The high school and middle school are setting goals to create a stronger academic setting for students and staff in order to meet the varying needs of all students.

- Mrs. Freitag and Mr. Kenney have made changes to the current schedule to provide students and teachers with a stronger sense of needing to improve and setting higher instructional standards in all content areas by implementing the Hinsdale Intervention Plan (HIP). HIP is an exciting advisory and instructional option to provide students additional instruction on a daily basis needed for any content area or to have the opportunity to explore or add increase time to areas of interest. This implementation is ongoing and acquiring data to support the program initiatives will be an important endeavor validating the programs goals and importance to student learning. The plan supports personalizing instruction by providing each student with a mentor/advisor and by providing time for academic support or enrichment. The intervention block is a critical component of RtI in both the middle and high school. The scheduling software provides advisors/teachers with flexible student groupings as well as teacher grouping opportunities.
- Completion of the programmatic documentation necessary to assess and support accreditation standards for NEASC (New England Association Secondary Council. This process will culminate with a visit from the NEASC visiting team on November 2 through November 5, 2014.
- Receipt of the Commissioner’s Public School Approval Designations for the Middle and High school on October 1, 2013. Both schools met the approval standards. Programming improvements for standards which had previously not been met included the following areas:
  - Family and Consumer Science Program



- Information and Communication Technology Program (Digital Portfolio)
  - Technology Education Program in the middle school
- Continue defining the roles of Professional Learning Communities (PLCs) as one of the most important organizational initiatives. PLCs are centered on grade level, department, and program teams. Grade level teams meet once per week during common prep time. Program based groups, such as the Writing Program for Common Core, meet during blocked out HIP time. Departments meet once per month and during blocked HIP time as needed.
  - Continue with Data Driven Decision Making as one of the major educational thrusts to insure instructional “accountability”. For example, the need to improve students’ ability to extract information from text or literary sources was a key area supporting the development of a middle school writing curriculum and lab.
  - Continue with RTI and AIMs Web to progress monitor students with academic interventions prior to a referral and/or identification in special education.
  - Continue with math and reading intervention skill sets built into the middle school schedule to accommodate students who need further intervention and assistance in reading and math.
  - Title I tutor support for students who are not making progress in math in small groups or one-on-one for 44 minute blocks
  - Expansion of the Extended Learning Opportunity Program (ELO) to enable students to participate in job related training programs of interest in the community. The program now assists regular education students along with students in our Life Skills Program.
  - Conduct a needs assessment and develop a plan for program changes for ELOs for all students to bring in parent partnerships, offer school to career planning beginning in grade 8, and to assist students with setting realistic goals.

## ***DISTRICT WIDE PROGRAMMING***

### ***Title I Program Goals***

- Increase the training of our staff to work effectively with struggling readers, including emphasizing strategies for deep reading comprehension and lessons and activities to promote fluency. Funds will be used to increase the amount of quality nonfiction available to small student groups, both to increase the students’ general content knowledge, and to encourage collaborative discussions of what they have read.
- Focus on increasing the students’ knowledge of word meanings. Staff training will focus on effective vocabulary instruction and how to build the academic vocabulary that the Common Core standards require.
- Continue to work on getting parents involved with their children’s reading. Interactive reading books will be provided as a take-home weekend reading program for preschool and kindergarten children, and we will add paired fiction/nonfiction books to our parent involvement series for older children. The Title I Program will continue to fund a yearly family literacy event, and to provide books for the elementary upper grades’ summer reading project.

### ***Goals of the curriculum office:***

- Introduction and implementation of a new electronic professional development program, SmartEdu to streamline the tracking of credits awarded to staff for their participation in professional development activities, to allow staff to sign up for building, district and out of district workshops and courses and to allow for digital completion of Individual Professional Development Plans.
- Ensure that curriculum, instruction and assessment are designed and delivered to enable diverse learners to achieve or exceed district standards.



- Achieve and sustain the highest level of professional competency of all staff members.
- Provide opportunities to staff for continuous professional development. Focus this year will be on the Common Core State Standards (CCSS) to comply with full implementation in the 2013-14 school years as required by the State of New Hampshire.
- Engage in the revision of curriculum based on the Hinsdale plan for curriculum revision. This year work will be done on the Business Education Curriculum.
- Support the development of common assessments at grade levels or across disciplines.
- Work closely with the district wide curriculum committee to plan professional development, to continue the work needed to implement digital portfolios, to analyze and make recommendations based on NECAP and to engage in any other work deemed necessary by the committee or the superintendent.

### ***Technology***

- Implementation of programming necessary for the middle/high school HIP program
- One goal will be to continue to establish the portal ability for grades 3, 4 and 5 during the first quarter followed by grades K-2 in the third quarter so parents will have access to student academic. The principal will have a parent night in October for anyone new coming on board in order to increase the number of parents involved would be a good goal at that building.
- Continued support for the AIMS Web Programming and for MAP testing administration and result interpretation for administration and teachers.
- The curriculum committee will take on the task of establishing digital portfolios as part of their task this year in order to comply with the NHDOE standards.
- We will provide parents with training sessions on the use of the PowerSchool parent portal
- Technology-based Intervention with only one special education coordinator for the elementary and middle/high school programming will create some continuity between the two programs, establish base line evaluation information and better coordinate student scheduling for program
- Prepare for the new state online testing to begin in the 2014-2015 school year. A committee has been established to keep on top of the requirements to manage this.
- Seeking technology related interventions for students at the middle and high school level struggling with reading and math.

### ***Special Education Initiatives***

The Special Education department will conduct an exploration of a provision of services to elementary students. We will also work with the technology department to digitize the files of our students.

### ***Elementary School***

- Exploration of a service delivery model for elementary students who may require Life Skills programming
- School-wide population assessed with research-based program (AIMSWeb) to identify intervention strategies (RTI). Those students identified in the lower 25% will have weekly/bi-weekly progress monitoring to assess interventions.
- Special education students integrated with same age general education peers at the three and four year old level
- Increased inclusion for special education students during recess and lunch
- Exploration of computer based assessment of four year olds to test for kindergarten readiness.

### ***Middle/High School***

- Middle school co-teaching model ( general education teachers and special education teachers) in core areas
- On-going curriculum development and enhancement for the Life Skills program

- Information and networking with community workplaces for ELO positions that would include job-shadowing and internship opportunities for students transitioning from high school
- Looking at the current organizational scheme of staff and case managers to determine the most affective program options
- Information and networking with post-secondary education institutions with a strong disability support system for special education graduates.

### ***District Wide***

- Compliance with mandated deadlines
- Utilization of up-dated research-based curricula
- Increased collaboration with local community and state parent resources
- Spring and fall transition meetings for students between grade to grade and/or school to school
- Increased professional development opportunities for case managers and paraprofessionals
- Development of strong special education/parent teams
- *RTI (Response to Intervention):* Hinsdale Elementary School uses a research-based program to assess all students three times a year in the areas of reading and math

### ***HASP (Hinsdale After School Program)***

After competing in a competitive application process HASP was notified in June that it was awarded a continuation grant for the next 5 years. Besides some of the existing program stronger emphasis was placed on homework club and assisting those students demonstrating further academic support after school.

## **New England Common Assessment Program (NECAP) District Summary: Reading, Writing and Math**

### **Introduction**

*The NECAP was given in the fall of 2012 and below represents a summary of those results by grade, content area and school. The results are tabulated into four categories; proficient with distinction, proficient, partially proficient and substantially below proficient. The summaries of content scores utilize this terminology to provide everyone as to the school district's progress.*

### **District Results**

Hinsdale School District tested 292 students in Reading and Math in grades 3-8 and grade 11. Results were made public in early February of 2013.

In Reading 78% of our students were proficient or proficient with distinction, while 21% of our students were either partially proficient or substantially below proficient.

In Math 68% of the students tested were proficient or proficient with distinction while 33% were partially or below proficient.

The writing test is given in grades 5, 8 and 11. 114 students were tested. 59% were proficient or proficient with distinction and 40% were partially or below proficient.

### ***Elementary School***

124 students were tested in reading and math in grades 3, 4 and 5. In reading 76% of the students were proficient or proficient with distinction, 24% were partially or below proficient. In math 66% were proficient or proficient with distinction while 34% were partially or below proficient.

39 students in fifth grade were tested on writing. 67% were proficient or proficient with distinction while 34% were partially or below proficient.



### ***Middle School***

123 students were tested in reading and math in grades 6, 7 and 8. 84% of the students were proficient or proficient with distinction in reading while 17% were partially or below proficient. In math 84% of the students were proficient or proficient with distinction and 16% were partially or below proficient. 32 students in grade 8 were tested in writing. 75% were proficient or proficient with distinction; 25% were partially or below proficient.

### ***High School***

43 11<sup>th</sup> graders were tested in reading, math and writing. 75% scored proficient or proficient with distinction in reading while 26% scored partially or below proficient. In math 28% scored in the proficient range and 72% were partially or below proficient. In writing 42% were proficient and 58% were partially or below proficient

### **New England Common Assessment Program (NECAP) District Summary: Science**

We tested 114 students district-wide on the Science NECAP in spring 2013. Results were made public in October 2013. 27% of our students scored in the proficient range, with 59% scoring in the partially proficient range and 14% scoring substantially below proficient. By grade level the break out was as follows:

Grade Four: 31% Proficient, 52% Partially Proficient, 17% Substantially Below Proficient

Grade Eight: 31% Proficient, 63% Partially Proficient, 6% Substantially Below Proficient

Grade Eleven: 19% Proficient, 62% Partially Proficient, 19% Substantially Below Proficient

### **Ending Statement**

This year members of the school community would like to thank all of those citizens and elected officials for their efforts in helping us to raise the educational standards for the students of Hinsdale. We are struck by your deeply rooted commitment to children and the sense of pride in the history and growth of the Hinsdale Public Schools. Members of the school board and the administrative team look forward to continue working with the community and its students as Hinsdale Administrative Unit #92.

Respectfully Submitted,

***David A Crisafulli, Ed. D.***

***Dr C***

Superintendent, Hinsdale School District SAU 92





**THE STATE OF NEW HAMPSHIRE SCHOOL  
WARRANT FOR ELECTION OF OFFICERS  
HINSDALE SCHOOL DISTRICT**

To the inhabitants of the school district of the Town of HINSDALE qualified to vote in district affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HINSDALE MILLSTREAM COMMUNITY CENTER IN THE DISTRICT ON THE ELEVENTH (11<sup>TH</sup>) DAY OF MARCH 2014 AT 10:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR THE FOLLOWING OFFICES. POLLS OPEN AT 10:00 A.M. ON MARCH 11, 2014 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 11, 2014.

Article 1 For School Board member - three (3) year term  
Vote for two

Sean Leary  
Jeana Major  
Angela Schill

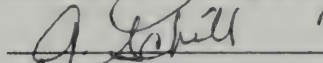
Given under our hands at said HINSDALE, this 6th day of February, 2014



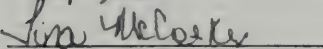
Holly Kennedy, Chair



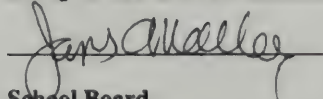
Jeana Major Vice Chair



Angela Schill



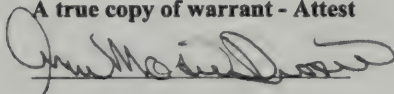
Tina McCosker



James O'Malley

School Board

A true copy of warrant - Attest



Ann Marie Diorio, School District Clerk

**STATE OF NEW HAMPSHIRE**  
**HINSDALE SCHOOL DISTRICT**  
**WARRANT FOR 2014-2015**

**To the inhabitants of the Town of Hinsdale in the County of Cheshire and the State of New Hampshire qualified to vote in School District affairs:**

You are hereby notified to meet at the Hinsdale Middle/High School Gymnasium in said District on Saturday, March 15th, 2013 at 9:00 A.M. in the morning to act upon the following subjects.

**ARTICLE 1:** To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of **\$11,985,367** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. The school board recommends this appropriation by a 4-1 vote. The budget committee recommends this appropriation by a 8-0 vote. (Majority vote required)

**ARTICLE 2:** To see if the Hinsdale School District will vote to raise and appropriate the sum of "up to" Fifty Thousand dollars (**\$50,000**) to be added to the School Building Maintenance Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The school board recommends this appropriation by a 5-0 vote. The budget committee recommends this appropriation by a 9-0 vote. (Majority vote required)

**ARTICLE 3:** Shall the Hinsdale School District receive the reports of its agents, auditors, committees and officers?

**ARTICLE 4:** To transact any other business as may lawfully come before the meeting.

Given under our hands at said Hinsdale, this 6<sup>th</sup> day of February 2014.

Holly Kennedy (Chair)

Holly Kennedy

Jeana Major (ViceChair)

Jeana Major

Tina McCosker

Tina McCosker

James O'Malley

James O'Malley

Angela Schill

Angela Schill

Hinsdale School Board

Copy of notice – attest:

Joe Morrill



## SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2014 to June 30, 2015**

Form Due Date: **20 days after the meeting**

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

This form was posted with the warrant on: **2/10/14**

### Instructions

1. Complete this cover page.
2. Attach the completed District's Budget Report after cover page.
3. Send to NHDRA at address below by the due date above.

### For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

[http://www.revenue.nh.gov/munc\\_prop/municipalservices.htm](http://www.revenue.nh.gov/munc_prop/municipalservices.htm)

### SCHOOL DISTRICT INFORMATION

School District: **Hinsdale (Local)** **2195**  
Municipalities Served: **Hinsdale**

### SCHOOL BUDGET COMMITTEE MEMBERS

-	First Name:	<b>Peter</b>	Last Name:	<b>Zavorotny</b>
-	First Name:	<b>Dorianne</b>	Last Name:	<b>Almann</b>
-	First Name:	<b>Michael</b>	Last Name:	<b>Carrier</b>
-	First Name:	<b>Joseph</b>	Last Name:	<b>Conroy</b>
-	First Name:	<b>John</b>	Last Name:	<b>Hartnett</b>
-	First Name:	<b>Morris</b>	Last Name:	<b>Klein</b>
-	First Name:	<b>James</b>	Last Name:	<b>MacDonell</b>
-	First Name:	<b>Lewis</b>	Last Name:	<b>Major</b>
-	First Name:	<b>Bruce</b>	Last Name:	<b>Bellville</b>
-	First Name:	<b>Mike</b>	Last Name:	<b>Darcy</b>
-	First Name:	<b>Tina</b>	Last Name:	<b>McCosker</b>

Add Member





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<b>INSTRUCTION 1</b>									
<b>APPROPRIATIONS</b>									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
1100 - 1199	Regular Programs ⑦	Add Warrant Article	\$3,429,857	\$3,568,490	\$3,450,930		\$3,450,930		
		- 1			\$3,450,930		\$3,450,930		
1200 - 1299	Special Programs ⑧	Add Warrant Article	\$1,902,461	\$1,829,356	\$1,886,115		\$1,886,115		
		- 1			\$1,886,115		\$1,886,115		
1300 - 1399	Vocational Programs ⑦	Add Warrant Article	\$14,238	\$91,918	\$116,918		\$116,918		
		- 1			\$116,918		\$116,918		
1400 - 1499	Other Programs ⑦	Add Warrant Article	\$171,754	\$170,951	\$195,074		\$195,074		
		- 1			\$195,074		\$195,074		
1500 - 1599	Non-Public Programs ⑦	Add Warrant Article							
		-							
1600 - 1699	Adult/Continuing Ed. Programs ⑦	Add Warrant Article							
		-							
1700 - 1799	Comm./Jr. College Ed. Programs ⑦	Add Warrant Article							
		-							
1800 - 1899	Community Service Programs ⑦	Add Warrant Article							
		-							
<b>Instruction Section Subtotal</b>			\$5,518,310	\$5,660,715	\$5,649,037		\$5,649,037		



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**SUPPORT SERVICES**

Account #	Purpose of Appropriations (RSA 323, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
2000 - 2199	Student Support Services	Add Warrant Article	\$845,262	\$890,785	\$1,000,335		\$1,000,335	
		-			\$1,000,335		\$1,000,335	
2200 - 2299	Instructional Staff Services	Add Warrant Article	\$129,960	\$166,923	\$190,478		\$190,478	
		-			\$190,478		\$190,478	
Support Services Section Subtotal			\$975,222	\$1,057,708	\$1,190,813		\$1,190,813	

**GENERAL ADMINISTRATION**

Account #	Purpose of Appropriations (RSA 323, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
2310 (840)	School Board Contingency	Add Warrant Article						
		-						
2310 - 2319	Other School Board	Add Warrant Article	\$33,376	\$44,914	\$51,914		\$51,914	
		-			\$51,914		\$51,914	
General Administration Section Subtotal			\$33,376	\$44,914	\$51,914		\$51,914	

**EXECUTIVE ADMINISTRATION**

Account #	Purpose of Appropriations (RSA 323, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
2320 (310)	SAU Management Services	Add Warrant Article	\$496,749	\$557,119	\$540,290		\$540,290	
		-			\$540,290		\$540,290	





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2320 - 2399	All Other Administration	Add Warrant Article	\$79,827	\$172,227	\$183,836		\$183,836	
		- 1			\$183,836		\$183,836	
2400 - 2499	School Administration Service	Add Warrant Article	\$795,440	\$853,847	\$900,143		\$900,143	
		- 1			\$900,143		\$900,143	
2500 - 2599	Business	Add Warrant Article						
		-						
2600 - 2699	Operation & Maint. of Plant	Add Warrant Article	\$1,042,683	\$987,169	\$1,061,185		\$1,061,185	
		- 1			\$1,061,185		\$1,061,185	
2700 - 2799	Student Transportation	Add Warrant Article	\$370,118	\$462,424	\$425,339		\$425,339	
		- 1			\$425,339		\$425,339	
2800 - 2999	Support Service Central & Other	Add Warrant Article	\$236,398	\$144,120	\$154,834		\$154,834	
		- 1			\$154,834		\$154,834	
Executive Administration Section Subtotal			\$3,021,215	\$3,176,906	\$3,265,627		\$3,265,627	
NON-INSTRUCTIONAL SERVICES								
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
3100	Food Service Operations	Add Warrant Article		\$5,000	\$1		\$1	
		- 1			\$1		\$1	
3200	Enterprise Operations	Add Warrant Article						
		-						
Non-Instructional Services Section Subtotal				\$5,000	\$1		\$1	





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<b>FACILITIES ACQUISITION AND CONSTRUCTION ?</b>									
Account #	Purpose of Appropriations (RSA 323, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4100	Site Acquisition ?	Add Warrant Article							
		-							
4200	Site Improvement ?	Add Warrant Article							
		-							
4300	Architectural/Engineering ?	Add Warrant Article							
		-							
4400	Educ. Specification Development ?	Add Warrant Article							
		-							
4500	Bldg Acquisition/Construction ?	Add Warrant Article							
		-							
4600	Building Improvement Services ?	Add Warrant Article			\$1		\$1		
		-			\$1		\$1		
4900	Other Fac. Acqui. & Const. Svcs ?	Add Warrant Article							
		-							
<b>Facilities Acquisition Section Subtotal</b>					\$1		\$1		



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OTHER OUTLAYS ?									
Account #	Purpose of Appropriations (RSA 323, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5110	Debt Service - Principle ?	Add Warrant Article	\$655,000	\$650,000	\$650,000		\$650,000		
		- 1			\$650,000		\$650,000		
5120	Debt Service - Interest ?	Add Warrant Article	\$395,099	\$362,474	\$322,974		\$322,974		
		- 1			\$322,974		\$322,974		
Other Outlays Section Subtotal				\$1,012,474	\$972,974		\$972,974		

FUND TRANSFERS ?									
Account #	Purpose of Appropriations (RSA 323, V)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5220 - 5221	To Food Service ?	Add Warrant Article	\$276,567	\$300,000	\$280,000		\$280,000		
		- 1			\$280,000		\$280,000		
5222 - 5229	To Other Special Revenue ?	Add Warrant Article	\$791,252	\$800,000	\$575,000		\$575,000		
		- 1			\$575,000		\$575,000		
5230 - 5239	To Capital Projects ?	Add Warrant Article							
		-							
5254	To Agency Funds ?	Add Warrant Article							
		-							
5300 - 5399	Intergov. Agency Allocation ?	Add Warrant Article							
		-							



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Supplemental	Add Warrant Article									
	-									
Deficit	Add Warrant Article									
	-									
Fund Transfers Section Subtotal		\$1,067,819	\$1,100,000	\$855,000				\$855,000		
Operating Budget Total		\$11,666,041	\$12,057,717	\$11,985,367				\$11,985,367		





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**SPECIAL WARRANT ARTICLES**

Special Warrant articles are defined in RSA 32:3, VI, as appropriations 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriation to or from a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, VI)	OP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve ⑦	Add Warrant Article						
		-						
5252	To Expendable Trust ⑦	Add Warrant Article	\$50,000	\$100,000	\$50,000		\$50,000	
	Building Improvements	- 2			\$50,000		\$50,000	
5253	To Non-Expendable Trusts ⑦	Add Warrant Article						
		-						
	Other Special Articles	Add Warrant Article						
		-						
	Special Articles Recommended		\$50,000	\$100,000	\$50,000		\$50,000	



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Account #	Purpose of Appropriations (RSA 323, V)	QP Bud. Warr. Art. #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DBA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
	Other Individual Articles	Add Warrant Article						
		-						
Individual Articles Recommended								

You have reached the end of the Appropriations Section. Please review the this section for accuracy, then move on to the Revenues Section.

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FROM LOCAL SOURCES					REVENUES		
Account #	Source of Revenue	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues		
1300 - 1349	Tuition	Add Warrant Article	\$70,000	\$60,000	\$60,000		\$60,000
		- 1		\$60,000	\$60,000		\$60,000
1400 - 1449	Transportation Fees	Add Warrant Article					
		-					
1500 - 1599	Earnings on Investments	Add Warrant Article					
		-					
1600 - 1699	Food Service Sales	Add Warrant Article	\$140,000	\$120,000	\$120,000		\$120,000
		- 1		\$120,000	\$120,000		\$120,000
1700 - 1799	Student Activities	Add Warrant Article		\$7,000	\$7,000		\$7,000
		- 1		\$7,000	\$7,000		\$7,000
1800 - 1899	Community Service Activities	Add Warrant Article					
		-					
1900 - 1999	Other Local Sources	Add Warrant Article	\$80,000	\$120,000	\$120,000		\$120,000
		- 1		\$120,000	\$120,000		\$120,000
From Local Sources Section Subtotal			\$290,000	\$307,000	\$307,000		\$307,000





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FROM STATE SOURCES ?					
Account #	Source of Revenue	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
3210	School Building Aid ?	Add Warrant Article - 1	\$462,803	\$462,803	\$462,803
3220	Kindergarten Aid ?	Add Warrant Article -		\$462,803	\$462,803
3215	Kindergarten Building Aid ?	Add Warrant Article -			
3230	Catastrophic Aid ?	Add Warrant Article -	\$115,131	\$140,000	\$140,000
3240 - 3249	Vocational Aid ?	Add Warrant Article - 1		\$140,000	\$140,000
3250	Adult Education ?	Add Warrant Article -		\$20,000	\$20,000
3260	Child Nutrition ?	Add Warrant Article -			
3270	Driver Education ?	Add Warrant Article -			
3290 - 3299	Other State Sources ?	Add Warrant Article -			
From State Sources Section Subtotal			\$577,934	\$622,803	\$622,803



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Revenue Administration

**2014  
MS-27**

FROM FEDERAL SOURCES ?					
Account #	Source of Revenue	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
4100 - 4539	Federal Program Grants ?	Add Warrant Article	\$800,000	\$575,000	\$575,000
		- 1		\$575,000	\$575,000
4540	Vocational Education ?	Add Warrant Article			
		-			
4550	Adult Education ?	Add Warrant Article			
		-			
4560	Child Nutrition ?	Add Warrant Article	\$160,000	\$160,000	\$160,000
		- 1		\$160,000	\$160,000
4570	Disabilities Programs ?	Add Warrant Article			
		-			
4580	Medicaid Distribution ?	Add Warrant Article	\$140,000	\$150,000	\$150,000
		- 1		\$150,000	\$150,000
4590 - 4999	Other Federal Sources (except 4810) ?	Add Warrant Article			
		-			
4810	Federal Forest Reserve ?	Add Warrant Article			
		-			
From Federal Sources Section Subtotal			\$1,100,000	\$885,000	\$885,000



**New Hampshire**  
Department of  
Revenue Administration

2014  
MS-27

**OTHER FINANCING SOURCES** ?

Account #	Source of Revenue	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5110 - 5139	Sale of Bonds & Notes ?	Add Warrant Article			
		-			
5221	Transfer from Food Svc - Spec. Rev. Fund ?	Add Warrant Article			
		-			
5222	Transfer from Other Special Rev. Funds ?	Add Warrant Article			
		-			
5230	Transfer from Capital Project Funds ?	Add Warrant Article			
		-			
5251	Transfer from Capital Reserve Funds ?	Add Warrant Article			
		-			
5252	Transfer from Expendable Trust Funds ?	Add Warrant Article			
		-			
5253	Transfer from Non-Expendable Trust Funds ?	Add Warrant Article			
		-			
5300 - 5699	Other Financing Sources ?	Add Warrant Article			
		-			
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN Revenue Last FY _____ = Net RAN ?				
		Add Warrant Article			
		-			



**New Hampshire**  
Department of  
Revenue Administration



**2014  
MS-27**

Supplemental Appropriation (Contra)	Add Warrant Article			
	-			
Voted From Fund Balance	Add Warrant Article	\$100,000	\$50,000	\$50,000
	-	2	\$50,000	\$50,000
Fund Balance to Reduce Taxes	Add Warrant Article	\$307,625	\$300,000	\$300,000
	-	1	\$300,000	\$300,000
<b>Other Financing Sources Section Subtotal</b>		<b>\$407,625</b>	<b>\$350,000</b>	<b>\$350,000</b>
<b>Total Estimated Revenue &amp; Credits</b>		<b>\$2,375,559</b>	<b>\$2,164,803</b>	<b>\$2,164,803</b>



**BUDGET SUMMARY\*\***

Item	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$12,057,717	\$11,985,367	\$11,985,367
Special Warrant Articles Recommended	\$100,000	\$50,000	\$50,000
Individual Warrant Articles Recommended			
TOTAL Appropriations Recommended	\$12,157,717	\$12,035,367	\$12,035,367
Less: Amount of Estimated Revenues & Credits	\$2,375,559	\$2,164,803	\$2,164,803
Estimated Amount of State Education Tax/Grant		\$4,876,518	\$4,876,518
Estimated Amount of Local Taxes to be Raised for Education		\$4,994,046	\$4,994,046



Does the budget include **Collective Bargaining Cost Items**? ☒ Yes ☐ No  
Does the budget include **RSA 32:18-a Bond Overrides**? ☒ Yes ☐ No  
Does the budget include **RSA 32:21 Water Costs**? ☒ Yes ☐ No

**BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE**

Total recommended by Budget Committee:	\$12,035,367
<b>Less Exclusions:</b>	
Principal: Long-Term Bonds & Notes:	\$650,000
Interest: Long-Term Bonds & Notes:	\$322,974
Capital outlays funded from Long-Term Bonds & Notes	
Mandatory Assessments	
Total Exclusions	\$972,974
Maximum Allowable Appropriations Voted At Meeting	\$13,141,606





**New Hampshire**  
Department of  
Revenue Administration

**2014**  
**MS-27**

11/04/2014 11:00:00 AM

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Torn

Preparer's Last Name

O'Connor

Preparer's Signature and Title

Date

2/6/14

☒ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

**SCHOOL BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Budget Committee Member's Signature

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

An electronic or hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION**  
**MUNICIPAL AND PROPERTY DIVISION**  
**P.O. BOX 487, CONCORD, NH 03302-0487**

**State of New Hampshire  
Town of Hinsdale  
School District Warrant**

To the inhabitants of the Town of Hinsdale qualified to vote in School District affairs:

You are hereby notified to meet at the Hinsdale Millstream Community Center on Tuesday the 12<sup>th</sup> day of March, 2013 at 10:00 o'clock in the forenoon to act on the following subjects:

**ELECTION WARRANT:**

**Article 1:** To cast your ballot for all necessary school district officers  
2,339 Registered voters- 611 votes' cast- 26.13% turnout

School Board for three years vote for one:

James M. O'Malley	302 votes	<b>Declared Elected</b>
Melissa K. Fiske	287 votes	

For Moderator for three years vote for one:

Richard S Johnson Jr.	553 votes	<b>Declared Elected</b>
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For Clerk of the District for three years vote for one:

Ann Marie Diorio	510 votes	<b>Declared Elected</b>
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For Treasurer of the District for three years vote for one:

Kelly Savory	544 votes	<b>Declared Elected</b>
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**RECOUNT REQUESTED MARCH 14, 2013**

**RESULTS OF RECOUNT MARCH 18, 2013**

James. M. O'Malley	302	<b>Declared Elected</b>
Melissa K. Fiske	287	

The following part of the School District meeting shall be adjourned until Saturday March 16, 2013 at 9:00 o'clock in the forenoon in the Robin Beauregard Gymnasium of Hinsdale High School.

The meeting was called to order by Moderator Richard S. Johnson, Jr. March 16, 2013 at 9:09 AM, in the Robin Beauregard Gymnasium of Hinsdale High School. Mr. Johnson, the Town Moderator, thanked everyone for coming out to participate in the meeting.

The local Girl Scout troops led the Pledge of Allegiance.

The Town Check List was available for use throughout the meeting. Present in addition to the Moderator and School District Clerk Ann Marie Diorio, were Supervisors of the Check List, Maria Shaw, Karen Johnson and Kelly Savory. Also, present were School Board members Holly Kennedy, Jeana Major,

Edward Patenaude Jr., Tina McCosker and Angela Schill. Administrations present were: Dr. David Crisafulli, Superintendent for Hinsdale, Thomas O' Connor, Business Manager and School District Attorney Matthew Upton.

## **DISTRICT WARRANT**

**ARTICLE ONE:** The Moderator read Article One as printed: To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of **\$12,003,160** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. The school board recommends this appropriation by a 4-0 vote. The budget committee recommends this appropriation by a 7-3 vote. (Majority vote required)

Motion was made and accepted to accept Article One as printed discussion followed:

Debbie Richmond noted that there were three member of the budget committee who voted against this she wanted to know why.

Dorianne Almann stated she thought the figure was too high she would have liked to see it under \$12,000,000.

Joe Conroy stated same would have liked to see it a little lower.

The other budget committee member who voted in the negative was not there.

Tim Girrior compared to the current budget to 1998 and questioned whether Hinsdale top heavy in administration and if an independent firm could come in and evaluate this.

Tina McCosker answered times have changed over 60% of Hinsdale children are below the poverty level, and you need to deal with the children in different ways than you did in 1998.

Peter Ohmart stated that an outside consulting firm would be a good idea.

Jay Ebbighausen asked what percent was the budget increased. His question was answered that the budget is \$106,741 lower than last year but due to State decrease in appropriations the tax impact is around \$50,000.00

Debbie Richmond stated she knew of parents that had to send their child to Winchester because the child was not getting what they needed here.

Dr C stated that this may be true if a child cannot get an appropriate education they are sent to a program were they can receive what they need. We also have several Winchester students taking advantage of our programs. He further explained about the Life Skill classroom, special education needs, free and reduced population and the Resource Officer. He also stated various reasons why you cannot compare 1998 to the present needs, including escalating cost of oil, electricity, employees.

Matt Kennedy stated one point that needs to be considered and that is maintenance cost. One of the reasons the building project cost so much was the maintenance that was differed over the years. We have nice building we need to keep them that was. He also stated that the NEASC study that happens every 10 years will be an evaluation tool to how we are doing as far as administration being top heavy etc.



Dodie Bevis asked why children had snow shoes and how were they paid for.

Joan Handelman stated that her child used the snow shoes as part of their physical education program.

Holly Kennedy stated the board would look into it.

Lisa Borst, stated she is worried about the continued increases and noted that there are empty seats in some classrooms at the High School and we should look to partnering with Winchester and why was that not being done

Holly Kennedy stated that the Board had received a letter from Jim Lewis, Superintendent of Winchester and the Board will be meeting with them in the next few months. Ms. Kennedy stated people have to understand is Winchester is in year three of a ten year agreement with Keene and Winchester also sent this letter to Brattleboro and Monadnock.

Matt Upton school district attorney described the different methods that could lead to a contract with Winchester, such as a cooperative school district, and regional school, or tuition agreement.

Peter Zavorotny explained the majority of the budget committee rational for approving the budget, including, maintenance, special education and people cost which make up sixty to seventy percent of the budget

Tammy Jean Akeley asked if this budget is defeated what the default budget was, it was explained that there is no default budget and we would vote until a number gets approved.

There being no further discussion a motion was made and seconded to call the question and upon tabulation of the ballots the results were announced.

**The vote on Article One was in the affirmative 137 votes cast: 105 YES and 32 NO.**

**ARTICLE TWO:** : The Moderator read Article Two as printed: To see if the Hinsdale School District will vote to approve the cost item included in the collective bargaining agreement reached between the Hinsdale School Board and the Hinsdale Federation of Teachers which calls for the following increases in salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2013-2014	\$54,557
2014-2015	\$68,300
2015-2016	\$69,931

and further to raise and appropriate the sum of **\$54,557** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board recommends this appropriation by a 4-0 vote. The budget committee recommends this appropriation by a 10-0 vote. Majority vote required.

The motion was made and seconded to accept Article Two as printed.

Debbie Richmond stated teachers want a raise and benefits will the people that are paying for their salaries are not getting any raises and teachers only work part of the year.

Holly Kennedy stated that the percentage for teachers was 1.64% the first year and there were no changes to the salary schedule, they would just receive their step increase, 2.23 % the second year and 2.23 % the third year for a total of 5.7%. This was a give and take negotiation, the Board received language concessions and the teachers understood that raises would be minimal.

Matt Kennedy stated the importance of teachers in this country, most teacher spend many hours, planning, correcting papers, encouraging students and they do a lot of planning in the summer.

Lisa Borst stated that teachers chose this profession.

Theresa Davis spoke about the negotiation process and how it was a give and take on both sides.

Peter Ohmart – Educators chose this profession but they have one of the most important jobs we need to support our teachers it is because of teachers that we have children attending college , he encourages people to be involved in their children education.

Liz Boggio stated she is a teacher and what people do not understand is even with compensation most teachers, have a lot of student loans and work other part time job to compensate their income.

Marlene Rose stated teachers prepare student to be good people, please come in at lunch time and watch what is happening in the schools.

Joan Handelman is impressed by the teachers in our school, most are available before and after the bell rings, students can call them e -mail them or message them and they will always answer questions concerning school work.

Roxann Leclair stated that most teachers and people who work in the school always are there to help students before and after school. Also, most spend thousands of dollars a year buying supplies for their students.

A motion was made and seconded to move the question:

**The vote on Article Two was in the affirmative 144 votes cast: 115 YES and 29 NO.**

**ARTICLE THREE:** The Moderator read Article Three as printed: To see if the Hinsdale School District will vote to raise and appropriate the sum of “*up to*” fifty thousand dollars **(\$50,000)** to be added to the Special Education Emergency Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The school board recommends this appropriation by a 4-0 vote. The budget committee recommends this appropriation by a 10-0 vote. (Majority vote required)

**By voice vote it was declared in the affirmative, Article Four passes.**

**ARTICLE FOUR:** The Moderator read Article Three as printed To see if the Hinsdale School District will vote to raise and appropriate the sum of “*up to*” fifty thousand dollars **(\$50,000)** to be added to the School Building Maintenance Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The school board recommends this appropriation by a 4-0 vote. The budget committee recommends this appropriation by a 10-0 vote. (Majority vote required)

**By voice vote it was declared in the affirmative, Article Five passes.**

Moderator Johnson turned the meeting over to Holly Kennedy School Board chair for a few housekeeping issues.

Holly Kennedy recognized John Sullivan for his years of service to the Hinsdale School District, Bonnie Royea for her 26 years teaching and instilling a love of music in her students and Alan Smart in memory of all the years he was a member of the custodial staff.

Holly Kennedy also thanked outgoing Board member Edward Patenaude Jr., for his three years of service to the Board, she also recognized Ed as the youngest person to serve on the Board and for being instrumental in getting a student representative to the Board.

**ARTICLE FIVE:** The Moderator read Article Five as printed: Shall the Hinsdale School District receive the reports of its agents, auditors, committees and officers?

The motion was made and seconded to accept Article Five as printed.

**ARTICLE SIX:** The Moderator read Article Six as printed: To transact any other business as may lawfully come before the meeting.

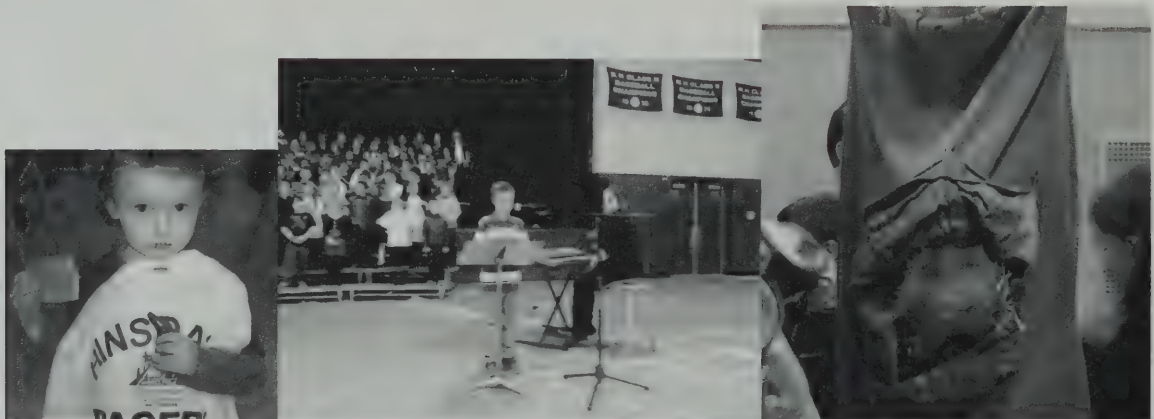
The motion was made and seconded to accept Article Six as printed.

**By voice vote it was declared in the affirmative, Article Six passes**

Motion was made and seconded to adjourn at 10:35 AM.

For the record, at this March 16, 2013 meeting, the Hinsdale School District voted to raise and appropriate a total of twelve million one hundred fifty seven thousand seven hundred and seventeen dollars (\$12,157,717.00).

Respectfully submitted,  
*Ann Marie Diorio*  
School District Clerk





## Hinsdale Federal, State, and Private Grants 2013-2014

The Hinsdale School District received a total of \$ 729,670.94 due to the efforts of the Superintendent of Hinsdale, Principals, and staff who wrote the following grants:

Drug Free Communities	Hinsdale Community Coalition	\$125,000.00
21 <sup>st</sup> Century Grant	After School Programs (H.A.S.P.)	142,409.53
Title I		264,887.55
Title II- A		45,436.96
IDEA- Regular		130,648.28
IDEA-Preschool		588.73
Title I SINI		9,999.89
NHCF Grant		7,000.00
NAESP Grant		3,700.00

\$729,670.94

### Congratulations to Allison Scott and Skylar Bonnette on their achievement of 1,000 points



## National Honor Society 2013-2014

<b><u>Seniors:</u></b>	Taryn Fisk	Colleen Bedaw	Abigail Haskins
<b><u>Juniors:</u></b>	Ultin Akely Jascha Saul	Victoria Dalton Nicholas Yialiades	Anthony Gringeri

## Hinsdale High Class of 2014

Elise Atkins	Abigail Haskins
Rachel Atomanuk	Grace Johnson
Colleen Bedaw	Tyler Kirkwood
Breanna Benjamin	Rachel McCosker
Skylar Bonnette	Devin McLeod
Bridget Bourne	Brittany Melroy
Hunter Brooks	Tessa Pierce
Samuel Calderwood	Shantell Rizzitano
Stacey Clement	Allison Scott
Tate Cooper	Tianna Slicer
Brooke Covey	Glenn Spencer
Matthew Crothers	Sarah Spindler
Hunter Downs	Robert Tacelli
Taryn Fisk	Brooke Tidlund
Markee Frazer	Whitney Waters
Aaron Graham	Keanna Winter
Jacob Hame	Jacob Yannizze



## Hinsdale High School Faculty 2013-2014

Ann Freitag	Principal	M.Ed.	Keene State College
Jeffrey Kenney	Asst. Principal	M.Ed.	University of Massachusetts
Drew Arsenault	Guidance	M.Ed.	Keene State College
Timothy Benson	Art	B.A.	Keene State College
Elizabeth Boggio	6th Grade	B.S.	Castleton State
Teresa Chirichella	Science	M.A.	U Mass Boston
Tara Conway	High School Life Skills	B.S.	Bay Path College
Theresa Davis	Middle School Language Arts	B.A.	Elms College
Jessica Faloretti	Social Studies	M.A.	University of Massachusetts
Sharon Feely	Business	B.S.	University of Maryland
Megan Ferm	Chemistry/Physics	B.S.	Keene State College
Joshua Francis	Music	B.S.	University of Southern Maine
Joanne Gardner	Library Media Specialists	M. Ed.	Utah State University
Michelle Guardiani	Middle School Life Skills	M.A.	Keene State College
Gina Hammett	English	M. Ed.	Old Dominion University
Glenn Hammett	English	B.A.	University of Rhode Island
Rebecca Harris- Sayan	Spanish	M.A.	Keene State College
Alfred G Hoel	English	M.A.	University of Hawaii
Abigail Holmes	Middle School Math	B.A.	Mass. College of Liberal Arts
Jodie Holmquist	Media Specialist	M.A.	Southern New Hampshire University
Jessica Horton	Mathematics	B.A.	Keene State College
Daniel Huntley	French	M.A.	Antioch N.E. College
Robin C L'Etoile	Special Education	M.A.	Johnson and Wales
Kori V Leary	Special Education	M.A.	Norwich University
Kaitlyn J Leonard	Physical Education	B.S.	Keene State College
Telitha Lucier	Science	M.S.	Full Sail University
Rachel Mangan	6th Grade	B.S.	Keene State College
Katherine Martin	Middle School Technology	B.S.	Texas A and M University
Danielle Moylan	Technology	B.A.	Keene State College
Debra Noyes	Social Studies	B.A.	Keene State College
Martha R Noyes	Special Education	B.A.	Norwich University
Sarah Robarge	7th Grade English/Science	B.A.	Keene State College
Karen Robinson	English/Social Studies	M.A.	UMASS Amherst
Diana K Sommer	Guidance	M.Ed.	Keene State College
Marilyn Strom	Health/Physical Education	M.A.	Smith College
Thomas Talbot	Mathematics	B.A.	University of Vermont
Bonnie S Trombly	Family Consumer Science	B.S.	Keene State College
Bradley Venice	Mathematics/Science	B.S.	Keene State College
William Wahlstrom	Social Studies/Science	M.Ed.	Antioch N.E. College
Anthony J Yiannakos	Mathematics	M.A.	University of Rochester
Jan M Zalneraitis	Nurse	B.S.	Excelsior College



## Hinsdale Elementary School Faculty 2013-2014

Joseph Boggio	Principal	M.S.	Keene State College
Cheryl Bachinski	Nurse	B.S.	Saint Joseph's College
Suzanne Baczewski	Grade Three	B. A.	Fitchburg State College
Christine Bowker	Grade Two	B. A.	Norwich University
Laura Bradley	Grade Three	B. A.	Smith College
Debra Carrier	Pre-School	B.S.	Keene State College
Samantha Chabot	Grade Four	B.S.	Fitchburg State College
Benjamin Crawford	Special Education	B. A.	New England College
Linda Delong	Grade Five	B.A.	Keene State College
Rosemary Dolbec	Grade Two	B. A.	Keene State College
Sara Donahue	Social Worker	M.A.	University of Maryland
Alicia Elliott	Guidance Counselor	M. A.	University of New Hampshire
Stephen Fecto	Physical Education	B.A.	Keene State College
Stephanie Finnell	Special Education	M.A.	New England College
Melissa Fitz Gerald	Kindergarten	B.A.	Keene State College
Donna Foster	Grade Five	B.A.	Keene State College
Ellen Gomarlo	Grade One	B.S.	Keene State College
Barbara Houston	Special Education	B.S.	Keene State College
Dolores Keane	Grade One	B.A.	Norwich University
Ann King	Grade Four	B.S.	Castleton State College
Danielle Lawrence	Grade Two	B.S.	Keene State College
Jessica Mahoney	Music	B. A.	Keene State College
Allison Mangan	Grade One	B. A.	Keene State College
Paula Snide	Kindergarten	B.S.	Keene State College
Jennifer Towle	Art	B. A.	College of Santa Fe at Albuquerque
Sarah Warwick	Special Education	M. Ed.	Keene State College
Joy Williams	Grade One	B.S.	Georgia Southern University
Mary Wissman	Grade Three	M. Ed.	Antioch N.E. College

## Hinsdale School District Support Staff 2013-2014

### HES Paraprofessional

Nancy Bruce	Class Room
Kathy Buckley	Class Room
Michele Calderwood	Class Room
Kari Chapman	Class Room
Christine Dowley	Class Room
Mollie Dreissig	Class Room
Denise Finnell	Class Room
Sherry Fisher	Class Room
Joan Fiske	Class Room
Elizabeth Gringeri	Class Room
Amy Hemlow	Class Room
Lorena Hubler	Class Room
Sandra Lang	Class Room
Laura Leclair	Fast Forward Lab
Roxann Leclaire	Library
Katherine McCarthy	Class Room
Geraldine Meneses	Class Room
Norman Oakes	Fast Forward Lab
Lynne Olson	Class Room
Leslie Parkinson	Class Room
Alexa Schultz	Class Room
Lara Sisko	Class Room

### HES Office Staff

Kathy Bean	Administrative Assistant- Principal
Brenda Ebbighausen	Administrative Assistant- Office

### HHS Paraprofessional

Teresa Attas-Wright	Life Skills Program
Mary Castine	Life Skills Program
Linda Deschenes	Middle School Student Support
Jackie Deyo	Middle School Student Support
Marlisa Elking	Life Skills Program
Julene Gilmore	Life Skills Program
Tracy Hemingway	Life Skills Program
Laura Kelsey	Life Skills Program
Kelly Kruse	Middle School Student Support
Jillian Leclaire	Middle School Student Support
Michelle Levesque	High School Student Support
Michael McCosker	ISS
Ron Pollard	Life Skills Program
Robert Scott	Middle/High Student Support
Tammy Stebbins	Middle School Student Support
Julie Swanson	Middle/High Student Support

### HHS Secretarial Staff

Ericka Steever	Administrative Assistant-Principal
Cathy Johnson	Administrative Assistant-Guidance
Sheila Dintaman	Receptionist

### Custodial Staff

Al Putnam	Director
Thomas Brinck	Hinsdale Middle High School
Robert Butler	Hinsdale Elementary School
Stephen Howe	Hinsdale Middle High School
Brandon Leclair	Hinsdale High School
James Olmstead	Hinsdale Elementary School
Charlie Thresher	Maintenance
Shawn Wallner	Hinsdale Elementary School

### Title One

Patricia Buraczynski	Hinsdale Elementary School
Joan Carmody	Hinsdale Elementary School
Donna Cole	Hinsdale Elementary School
Kristine Dow	Hinsdale Elementary School
Katherine Martin	Hinsdale High School

### Kitchen Staff Abbey Group

Kelly Wojcik, Director	Hinsdale High Middle School
Jane Deschaine	Hinsdale High Middle School
Jaime Hammond	Hinsdale Elementary School
Shirley Hildreth	Hinsdale High Middle School
Sharon Putnam	Hinsdale Elementary School
Marlene Rose	Hinsdale Elementary School
Jasmine Wallner	Hinsdale High Middle School
Lyndsay Woods	Hinsdale High Middle School

### Drivers Education

Randall Bragdon
-----------------

<b>Hinsdale School District</b>						
<b>October 1 Enrollment</b>						
		<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>
Preschool		25	54	47	30	35
Kindergarten		41	38	43	53	30
First		45	43	45	37	53
Second		40	42	41	41	40
Third		48	43	39	43	33
Fourth		46	50	47	42	40
Fifth		32	45	51	40	38
Sixth						
<b>Total Elementary</b>		<b>277</b>	<b>315</b>	<b>313</b>	<b>286</b>	<b>269</b>
Sixth		39	32	46	47	39
Seventh		50	40	32	44	47
Eighth		46	54	42	34	41
Ninth		49	44	46	41	39
Tenth		49	44	46	45	34
Eleventh		51	46	45	44	46
Twelfth		67	56	43	46	34
<b>Total Middle/ High School</b>		<b>351</b>	<b>316</b>	<b>300</b>	<b>301</b>	<b>280</b>
<b>Total Enrollment</b>		<b>628</b>	<b>631</b>	<b>613</b>	<b>587</b>	<b>549</b>

This is a change from previous years when opening day enrollment was used for this chart. October 1 enrollment reflects a truer number than opening day enrollment.





**DOE -25**  
**Per Pupil Cost**  
**2012-2013**

<b>Per Pupil Cost</b>	<b>Elementary</b>	<b>Middle School</b>	<b>High School</b>	<b>Total</b>
Current Expenditures	4,398,831.08	2,541,955.27	3,668,207.34	10,608,993.69
Less: Food Service Revenue	54,613.71	25,563.86	36,021.81	116,199.38
Less: Transportation Costs	143,620.58	85,822.70	123,244.60	352,687.88
Less: Supplemental Expenditures	172,978.12	341,406.18	310,328.14	824,712.45
Pupil cost	14,987.05	16,316.48	18,320.89	16,298.76
Average Daily Membership	268.74	128.04	174.76	571.54
<b>Cost Per Pupil</b>	<b>14,987.05</b>	<b>16,316.48</b>	<b>18,302.89</b>	<b>16,298.76</b>



**Hinsdale Middle/High School  
Principal's Report  
2013-2014**

The Hinsdale Middle/High School community continues to make progress in preparing our students with the 21<sup>st</sup> Century skills and knowledge for career and college readiness.

During the past year, all faculty members have engaged in collegial work dedicated to the self-evaluation process in assessing the school's vision, resources and instructional culture with standards provided by the New England Association of Schools and Colleges (NEAS&C). These rigorous standards are interwoven with our approaches across the spectrum of curriculum, instruction and assessment as well as the school-wide vision of promoting our students to live like "PACERS". This acronym, as articulated by the entire school, encourages the values of Perseverance, Advocacy, Collaboration, Empathy, Responsibility and Scholarship.

As a result of this vision, modifications have been made in the areas of curriculum, instruction and assessment. Our curriculum has expanded to include a broad array of opportunities for students to demonstrate their competencies. Offerings consist of traditional courses, extended learning opportunities, on-line coursework, classes at Windham Regional Career Center, dual enrollment with affiliated colleges, life skills, as well as advanced level classes. The variety of resource applications and instructional services are comprehensive and represent an effort by this community to meet the needs of our students.

Our students possess diverse needs. These include academic, social/emotional and civic. Our instructional efforts have been greatly complemented by the efforts of our staff to reach out to families and coordinate multiple resources for the success of each student in our school as needed.

In order to provide appropriate academic interventions, assessments are implemented in individual classrooms and across the school. This year, in addition to Measures of Academic Progress (MAP) and the New England Common Assessment Program (NECAP), AIMS Web Benchmarking and Progress Monitoring have been introduced. The appropriate use of instructional interventions and enrichments has been augmented this year by the introduction of an advisory/intervention period called the Hinsdale Intervention Plan (HIP). Under this plan, every student has an advisor who monitors their progress and assists in scheduling either an intervention or an enrichment activity on a daily basis to support scholarship.

We recognize and value the support the Hinsdale Community has consistently provided for the education of all our students. As we move forward, our efforts of improving student achievement, as measured by the use of our school-wide rubrics and mandated assessments, are directed towards the following expectations:

Academic Competencies:

- Communicate through oral and written means



- Use independent problem solving and task completion through research, critical thinking, and analysis
- Engage in their own learning while taking responsibility and ownership through participation, self evaluation, and reflection
- Demonstrate and recognize the importance of whole person wellness, which encompasses emotional, physical, and social health
- Develop a basic technical fluency that provides a foundation and flexibility to adapt to a rapidly changing technological environment
- Use organizational skills to complete tasks and manage their time wisely
- Explore real world experiences which provide access to future possibilities

#### Social Competencies:

- Participate as respectful, active members of this academic community, both independently and collaboratively
- Accept and offer constructive criticism and use it to make improvements
- Contribute to an environment that is safe and supportive for all students, both emotionally and physically
- Take responsibility for their actions and choices

#### Civic Competencies:

- Understand, articulate, and practice the skills needed to participate in a democratic society and effect change

Respectfully submitted,

***Ann Freitag***

Principal, Hinsdale Middle/High School





**Hinsdale Elementary School  
Principal's Report  
2012-2013**

The Hinsdale Elementary School began the year with renewed efforts to improve student achievement by striving to instill the value of learning and to promote a sense of community in our students.

Our primary focus this year has been on improving reading instruction in the area of reading comprehension in order to be able to think deeply about and analyze information. Our goals to improve achievement include providing more differentiated instruction through Response to Intervention, which is a school-wide systematic method to guide instruction and improve learning outcomes for all levels of students and continuous improvement in using data to inform instructional practices.

As a staff we have also been working through the process of developing a shared vision for our school. Safety, Respect, Responsibility and Citizenship remain our motto and students are recognized daily for modeling these traits. The teaching staff identified their perception of what an excellent school looks and sounds like at one of our staff meetings. Some of their ideas are included below:

- Student-centered decision making process
- Learning is celebrated
- Students have a love of learning and learning is fun
- Student work is displayed for the community to see
- Everyone is valued
- Students know they are cared for and are treated equally
- Students are challenged to be their best each day
- Student needs are met and they feel supported at school
- Students see the value in hard work and perseverance
- Teachers will model a passion for learning
- Teachers will understand and meet the needs of individual students
- Teachers will hold high expectations for the students' academic achievement
- Teachers and students will work as teams
- Students will work together and learn from each other
- Students will have a voice on important matters at the school
- Teachers will collaborate with each other to provide the best instruction
- Teachers will support and help each other in any situation
- Communication within and between the grade level teams will be constant

In Hinsdale we are fortunate to have committed resources to help our students learn and prepare them for challenges and opportunities that simply did not exist when I was an elementary student over forty years ago. Our PTA is growing and supportive, the after school program is thriving and continues to provide learning and enrichment activities while at the same time giving

children a safe place to be. For these things; the pleasure of working with a great staff every day, and most importantly spending each day with the wonderful young children of Hinsdale I am very appreciative.

Respectfully submitted,

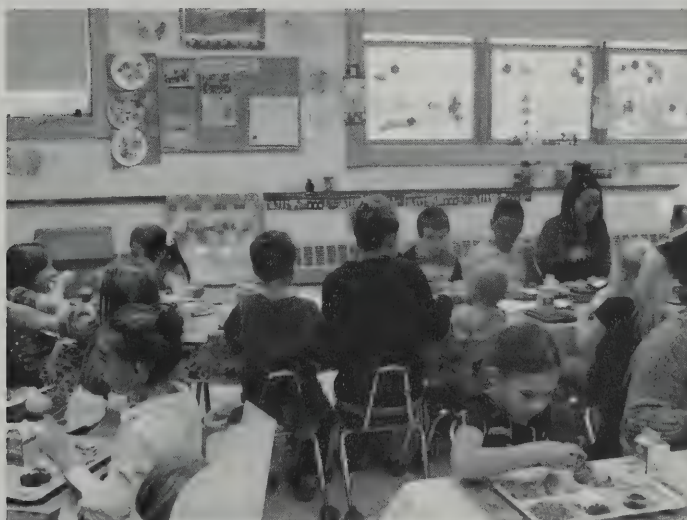
*Joseph J. Boggio*

Principal Hinsdale Elementary School

SAFETY • RESPECT



RESPONSIBILITY • CITIZENSHIP



**Hinsdale Middle/High School  
Health Services  
2013-2014**

Hinsdale Middle/High School seeks to promote and provide the optimum level of health and wellness for our students and staff. The full-time Registered Nurse assigned to the school provides direct care to students and staff, presents professional development information and training, supplies referrals to other healthcare services, serves on the district Wellness Committee, interfaces with students' primary care physicians as requested by parents, and provides support and reports to various school and district stakeholders.

Health screenings for hearing, vision, height, weight, and spinal development are conducted. Screenings to support students' individual education plans are conducted. Referrals to other healthcare professionals are provided as needed.

Immunization and health records for students are maintained and audited according to the State of NH Division of Public Health standards.

The school nurse assists families in accessing necessary immunizations, physical examinations, warm winter clothing through the Reformer Christmas Stocking, eyeglasses through the Hinsdale Lion's Club, and health insurance through NH Healthy Kids.

In addition to assisting students, the school nurse assists staff members with a variety of health-related issues. Staff members are offered acute care, as needed. Monitoring of chronic conditions such as hypertension and diabetes is conducted. The school nurse also supplies referrals to other healthcare services, conducts research on pertinent health topics, and interfaces with staff members' primary care physicians as requested.

This year, the school nurse also collected the data associated with the collection of 1,810.5 pounds of food through Hinsdale Middle/High School's participation in *Project Feed the Thousands*.

In the first four months of the school year, at the middle/high school, 3,226 visits to the school nurse were logged. 1,785 of these visits were designated as "acute care". This category includes issues such as headaches, gastro-intestinal concerns, cuts and scrapes, sore throats, and strains and sprains. 510 visits were reported as "chronic care". This category includes care for chronic illnesses such as diabetes, asthma, and epilepsy; and the dispensing of regularly-scheduled medications taken during the school day. 931 visits were designated under the category of "wellness". This includes such matters as dental hygiene, skin care, and personal hygiene. This year, more than four dozen staff members received seasonal flu vaccines.

As a "frontline" healthcare provider for the Middle/High School, I would like to express my gratitude to our school administrators, Dr. George Idelkope and the Hinsdale Family Health Center, parents, families, and community members who support our school health program. Keeping our students and staff healthy helps keep them in school! Thank you.

Respectfully Submitted,

*Jan Zalneraitis, RN*

School Nurse, Hinsdale High /Middle School



**Hinsdale Elementary School  
Health Services  
2013-2014**

Health survey forms: by the end of September most of the forms were turned in. Five families were referred to Ruth Abbott for assistance in the application process for NH Medicaid.

October 3, 2013 Flu Clinic through Health Trust. Approximately 27 staff members were vaccinated. Dr. Idlekope came in November for a student flu clinic and we did about 38 students.

Cheshire Smiles Dental Program came again to provide screening, cleanings, and education about good dental practice for grades pre-k through 3<sup>rd</sup>. This is a free service. Ann Mahoney and her staff are volunteers. April Andersen helped again this year. Parents must complete a permission form for their children to participate. Work began first week of November and was completed by Thanksgiving. Parents get a report of findings. Sealants are done here if they are detected to be needed and again parents are notified by Mrs. Mahoney and they must sign a form.

The Cheshire Smiles Fluoride began end of October for grades 1-3 with the permission of parents. It goes all year from October to June. We have 57 students doing fluoride. Classroom dental education was also provided by Ann Mahoney in November with Roxanne helping with the scheduling.

Health and Hygiene: Steve Fecto and I teamed up in February 2013 and March 2013 and did an hour-long presentation to the 4<sup>th</sup> and 5<sup>th</sup> grade boys and girls about growth changes, good hygiene, and how to prevent lice infestation. Permission slips were sent home with a brief synopsis of what would be taught. We utilized the following videos for all of these programs; Whatsa Hygiene, Clean Kids, Growing up for Boys Fifth Grade and Always Changing for Fifth Grade girls. For fourth grade we use Just Around the Corner for boys and girls. We hope to have more time for 2014 classes.

The Holiday Assistance Committee once again worked with the Town Welfare office, our wonderful school staff, Keene State College and community members provided (14) food baskets November 2013. A food drive for Feed the Thousands was organized by Steve Fecto the first two weeks of December 2013 with Assistance from the Holiday Assistance Committee. Collections were way down from past years.

For Christmas: 2013 we did not adopt a family as we have done in the past. The committee felt that the need was too great as evidenced by the Thanksgiving baskets so we opted to join Toys For Kids and do a toy drive. It was a unanimous vote by the staff. We teamed up with the Brattleboro Marine Corps and filled 4 barrels.

Hearing and vision testing: was completed on students in October – December 2013. Fifth grade remains and will be completed in January 2014. Ten hearing failures with 2 parents following up with me, 4 other students were cleared with a repeated test in two weeks. Eleven vision failures with 3 parents following up and those students are in glasses. Since completion of testing 2 notices have gone out on all failures with a form for the doctor to complete and return.

Wellness Committee: I attended 2 meetings where we were looking at if we have met the criteria in a variety of areas.

Christine Parshalls from Nutrition Connections: visited several of the classrooms once a week this fall for a 6 week span. Healthy food choices were discussed, reading labels on food products keying in on essential nutrient information and taste testing unusual foods. This also is a free program and very important for our students.

I worked many hours on the phone with physician offices obtaining health records and recommendations for health plans, 504's and IEP's and locating missing immunizations and physicals. Attended many IEP, CCT, 504 meetings.

Emergency Response Team: several meetings were held to review and update procedures, review the procedures with staff and then practiced the fire drills, lockdown and bus evacuation. We discussed the lockdown procedure but still need to finalize that procedure.

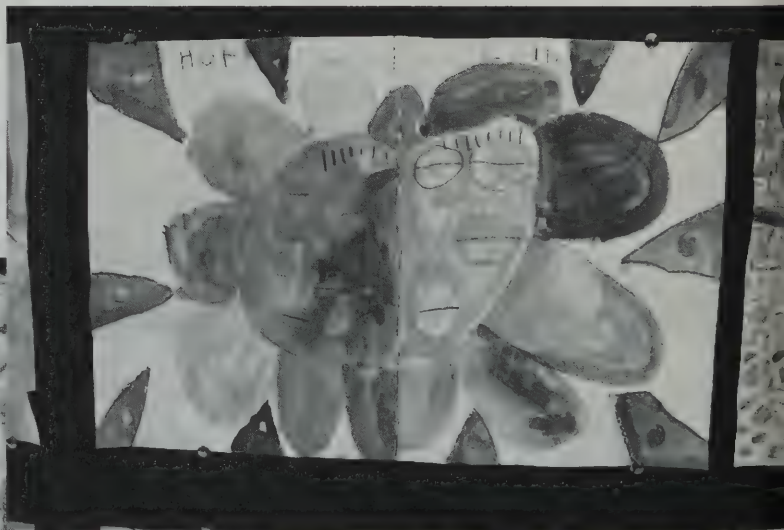
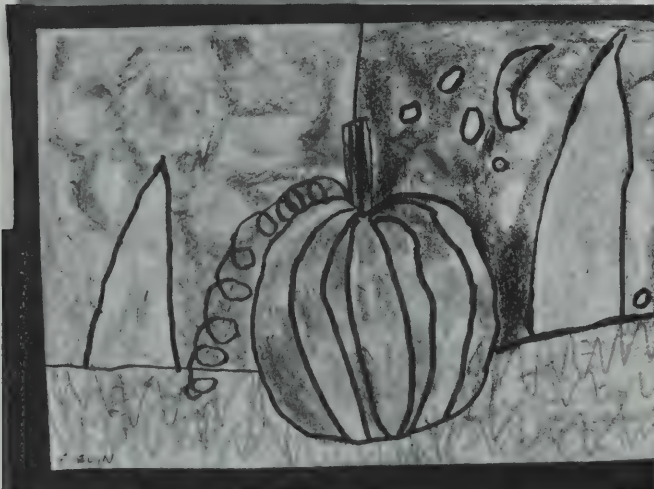
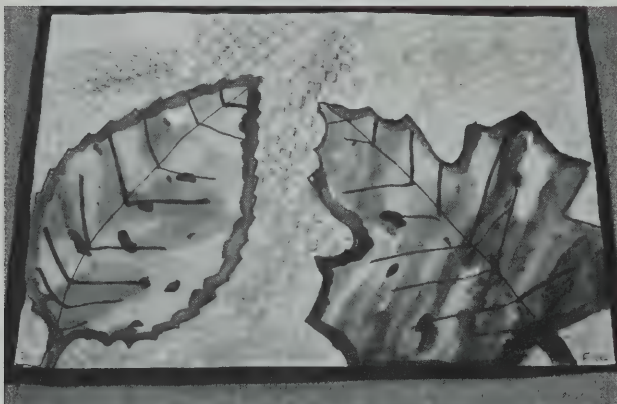
HCC: I attended several of these meetings and we began the process of putting together another Health Fair for back to school in August 2014.

Training: At the start of the school year I provided training to the staff on health issues, blood borne pathogens and emergency response procedures. Later the same training was provided for the paras with some MS/HS paras attending as well.

Respectfully Submitted,

*Cheryl Bachinski, RN*

School Nurse, Hinsdale Elementary School





## **Hinsdale Elementary School-Cheshire Smiles Summary Numbers of Children Served in Project Year 16 (2013-2014 school year)**

**Screenings:** The dental screening is a visual observation of the teeth and surrounding structures by a licensed dentist or dental hygienist. Parents receive screening results and recommendations. Cheshire Smiles encourages all children (those with and those without routine dental care) to participate in the dental screening. School nurse Cheryl Bachinski is of great assistance in getting screening (and preventive) forms returned. Parents and dental professionals often volunteer to assist with dental screenings. Hinsdale volunteers included April Anderson and Julie Swanson.

- 189 students in PS-3 were offered screenings
- 95 (50%) were screened
- 33 (17%) declined
- 61 (32%) did not respond
- 68% response rate

**Prevention:** Preventive dental care is provided by licensed Cheshire Smiles dental hygienists using portable dental equipment set up at the school. This preventive dental care includes a professional dental cleaning, one-on-one oral hygiene instruction, sealants, and a fluoride treatment.

- 37 students were offered preventive care
- 30 (81%) received the care
- 5 (14%) declined
- 2 (5%) did not respond
- 95% response rate
- 3 donations were received for the 30 children treated

**Restorative Needs:** Some of the children who received in-school preventive care need further care by a dentist (i.e. fillings, extractions).

- 9 of the 30 children (30%) who received preventive care were referred for further restorative care by a dentist
- 6 of the 30 children (20%) who received preventive care and did not have decay were referred to a dentist for other reasons (orthodontic concerns)

**Sealant Needs:** Preventive dental sealants are placed on the biting surfaces of back teeth to protect these hard-to-clean surfaces from decay. With parental permission, Cheshire Smiles' hygienists provided this service as part of the preventive visit. Seven of the children who received preventive care received sealants on 25 teeth.

**Education:** Cheshire Smiles offers to provide a dental health lesson to each class in the targeted grades. Librarian Roxann Leclaire assists with the scheduling. These age appropriate lessons were conducted for all the PS-3 classes. "Take-home packets", containing dental health activities for each child and information for parents, were provided.



**Technology Report  
Hinsdale School District  
2013-2014**

After fifteen years in my position reflection about the technology department seems appropriate. In the 1998-99 school year we had one server for student files in Mrs. Hoyer's classroom. We had computers in that one classroom at HMHS, in offices and some in the HMHS library. We had network/internet connectivity in that one classroom and the offices. The HMHS library had dialup to access the internet. We were better off at HES, where we had connectivity to most classes and offices and at least one computer in each classroom. The staff was a half time position. It was pretty much the extent of our IT at that time. Fast forward to today when we have computers and Smartboards in every classroom, several computer labs throughout the schools, nineteen servers, printers, copiers, HVAC, door access, security, phone, digital signage, student and financial management systems that are supported by the tech department that has grown to two full time employees. We no longer connect to the internet by dialup or fractional T-1 but by cable and two full T-1 lines that support not only data but voice (phone).

During last spring and summer we upgraded our phone system to provide for more security for our students and staff in light of the tragedy at Sandy Hook, CT. Our previous phone system was not able to be upgraded to the level felt necessary to provide a safe environment. Our old system was donated to the Hinsdale Police Department to be installed in their new building. Additionally we installed other security measures around the buildings including door access and cameras. This was done in collaboration with the Hinsdale Police Department.

The district continues to be data rich. We are expected to provide the both the US and NH Departments of Education with data several times during a school year. The data includes: attendance, suspensions, civil rights information, classes students are enrolled in, courses teachers teach, free and reduced lunch numbers, high school completers, graduates, drop outs, enrollment and more. We also gather and provide data to faculty to better inform them about instruction. This includes tests such as: NECAP, NWEA/MAP, Aimsweb. It also includes data that is provided using intervention software programs such as: FASTT Math, Fast ForWord and Reading Assistant. All this data, as well as teacher created materials and assessments, provides our staff with detailed information about individual students to provide appropriate instruction.

The next year will be a challenging one for us to help prepare our students for the new state testing. This is the last school year the NECAP will be administered to our students in English Language Arts (ELA) and Math. Beginning in Spring 2015 our students, grades 3-8 and grade 11 will take a new test, SBAC (Smarter Balanced Assessment Consortium) is the new test. It is a computer generated, adaptive test that students will take. Spring 2013 we piloted the test in grades 6, 7 and 10 in either ELA or Math. These provided students and staff a golden opportunity to see what the test will look like which is quite different from the way students have tested on the NECAP. Spring 2014 we will be field testing in grade 4 with the new test, again to get another glimpse of what the future holds. We feel we will be able to meet the hardware technological challenges of testing in this manner. We need to make sure our students are

prepared to use the tools that will be available to them during the testing window. This is a focus of a group of teachers at HES to identify those tools and expose the students to them.

Thank you to the citizens of Hinsdale for their continued support to provide a quality education to the students.

Respectfully submitted,

Respectfully Submitted,

*Deborah Child-Trabucco*  
Technology Coordinator  
Hinsdale School District SAU 92





**Hinsdale School District  
Curriculum Coordinator's Report  
2012-2013**

The Hinsdale School District goals are designed to promote and improve student learning. They guide our work with students, provide the basis for professional development and inform decisions about curriculum and assessment.

During the 2012-13 school year committees worked to revise the curriculum for Health, Physical Education and Fine Arts based on New Hampshire Grade Level Expectations and Standards and current research in best practice in instruction. The documents were presented to staff at the beginning of the school year and can be found on the District website at [www.hnhdsd.org](http://www.hnhdsd.org). During the current school year a committee is working on revision of the Business Education curriculum to meet State guidelines and incorporate new information.

Critical to the success of our students is the use of a variety of valid and reliable standardized assessments and measurements of student progress. In addition to classroom assessments based on daily instruction Hinsdale Middle School has added the use of AIMSweb to assess student progress, plan instruction and groupings based on student needs and track achievement over time. This addition means that we now have AIMSweb data available from kindergarten through middle school.

Hinsdale School District also uses the Northwest Evaluation Association Measures of Academic Progress (NWEA-MAP) for assessment of students at both the elementary and high school. NWEA-MAP is administered two times per year. New this year is the Children's Progress Academic Assessment from NWEA. This is being used in Pre-K to give teachers data for making instructional decisions.

The fall of 2013 was the last time students in New Hampshire will participate in the New England Common Assessment Program (NECAP) for reading, math and writing. The state mandated testing will move to the spring in 2015 and will be aligned with the Common Core State Standards.

In June 2013 the Hinsdale School District added a professional development website. This website has a public section where you can read about our professional development opportunities for teachers and Para-educators, see our Professional Development Master Plan and find the district goals. This new site can be accessed through the school district website and following the human resources link to professional development.

The Hinsdale School District is proud of its collaborative professional culture where teachers work together to create a positive learning environment while providing students with the skills and knowledge needed to maximize their individual potential.

Respectfully Submitted,

*Susan Taft*

Curriculum Coordinator  
Hinsdale School District SAU 92



**Hinsdale School District  
Special Education  
2013-2014**

The Special Services Department is committed to improve programming in order to maximize students' growth academically, socially and emotionally. Approximately 21% of the district's total enrollment has been identified as students with disabilities, eight of whom, based on their individual needs, are receiving services outside of the district.

District wide, an organizational restructuring has allowed us to utilize the expertise of only one Special Education coordinator to oversee both the elementary and middle/high school programs. In conjunction with the technology department, student files have been digitized to include sub-folders for evaluation, meeting minutes, a communication log, progress notes and transition planning documents. This initiative provides the department with digitized back-up copies of student special education files.

The Special Services Department's mission is to deliver instruction in the least restrictive setting, which means, to the extent possible, students with disabilities are educated in an environment with their non-disabled peers while utilizing a system of supports and modifications to promote success. Curriculum enhancement is on-going for the middle/high school Life Skills programs; additionally we are exploring a service delivery model for elementary students who may require similar programming. Program development remains fluid based on the needs of the students. Data-driven assessments provide current information for identifying appropriate intervention strategies. At the elementary and middle schools, a research-based program assesses all students three times a year in the areas of reading and math. The newly introduced Hinsdale Intervention Program (HIP) at the middle/high schools has benefitted all students, including those with disabilities, by providing each student with an advisor, as well as additional time on a daily basis for academic support and enrichment.

Internships and post-secondary opportunities are available for students with disabilities. The Extended Learning Opportunities (ELO) coordinator has tailored internships for students based on their interest and capabilities; businesses in the community and surrounding towns have been responsive and cooperative in providing them with opportunities to acquire new skills in preparation for future employment and independent living. Students wishing to pursue post-secondary education/training visit schools and programs with their teachers to explore areas of interest and determine what next steps to take. Depending on the extent of their disabilities, some students are referred for continuing services from NH Vocational Rehab or other agencies, after they reach the age of 21.

The Special Services Department is dedicated to promoting strong parent special education teams, increased collaboration with the community and outside agencies, utilizing current educational research and complying with state and federal mandates. Our students are our future.

Respectfully submitted,

*Patricia J Bassett*

Director of Student Services  
Hinsdale School District SAU 92

DOE 25 for 2012-2013

NAME: HINSDALE SCHOOL DISTRICT	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)										
INSTRUCTION				100	200	300,400,500	600	700	800/900	Total
				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
Elementary	21	1		495,763.82	142,911.30	73,076.80	8,531.20			724,282.92
Middle/Junior High	21	2		233,932.00	66,894.65	286,405.47	3,993.33			591,225.45
High	21	3		329,631.46	94,260.64	213,675.66	5,626.96			643,194.72
Subtotal (Lines 1 thru 3)	21	4		1,063,327.28	304,066.59	573,157.73	18,151.49	0.00	0.00	1,958,703.09
RELATED SERVICES										
Elementary	21	5		106,631.92	47,027.19	54,760.45			360.02	208,799.58
Middle/Junior High	21	6		49,912.81	22,012.73	25,641.91			168.52	97,735.97
High	21	7		70,331.69	31,017.94	36,131.78			237.46	137,718.67
Subtotal (Lines 5 thru 7)	21	8		226,876.42	100,057.86	116,534.14	0.00	0.00	766.00	444,254.42
ADMINISTRATION										
Elementary	21	9		28,379.61	6,998.76	258.76	1,881.41			37,518.56
Middle/Junior High	21	10		13,284.07	3,276.02	121.13	880.66			17,561.88
High	21	11		18,718.47	4,616.22	170.67	1,240.93			24,746.29
Subtotal (Lines 9 thru 11)	21	12		60,382.15	14,891.02	550.56	4,003.00	0.00	0.00	79,826.73
LEGAL										
Elementary	21	13				3,802.03				3,802.03
Middle/Junior High	21	14								0.00
High	21	15				3,802.04				3,802.04
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	7,604.07	0.00	0.00	0.00	7,604.07
TRANSPORTATION										
Elementary	21	17				71,285.80				71,285.80
Middle/Junior High	21	18				33,367.82				33,367.82
High	21	19				47,018.30				47,018.30
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	151,671.92	0.00	0.00	0.00	151,671.92
TOTAL (Lines 4,6,12,16,20)	21	21		1,350,585.85	419,015.47	849,538.42	22,154.49	0.00	766.00	2,642,060.23
Total by Instructional Level				(1) Instruction Lines 1, 2, 3	(2) Related Svcs. Lines 5, 6, 7	(3) Administration Lines 9, 10, 11	(4) Legal Lines 13, 14, 15	(5) Transportation Lines 17, 18, 19	(6) Total	
Elementary	21	22		724,282.92	208,799.58	37,518.56	3,802.03	71,285.80	1,045,688.89	
Middle/Junior High	21	23		591,225.45	97,735.97	17,561.88	0.00	33,367.82	739,891.12	
High	21	24		643,194.72	137,718.67	24,746.29	3,802.04	47,018.30	856,480.22	
TOTAL	21	25		1,958,703.09	444,254.42	79,826.73	7,604.07	151,671.92	2,642,060.23	

DOE 25 for 2011-2012

NAME: HINSDALE SCHOOL DISTRICT	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)										
INSTRUCTION				100	200	300	400	500	600	700
Elementary	21	1		598,403.38	193,273.29	5,073.85	8,371.53	12,409.50		
Middle/Junior High	21	2		256,458.59	82,831.41	225,539.10	3,587.80	5,318.36		
High	21	3		366,369.42	118,330.59	338,308.64	5,125.43	7,597.65		
Subtotal (Lines 1 thru 3)	21	4		1,221,231.39	394,435.29	568,921.59	17,084.76	25,325.50	0.00	2,226,998.53
RELATED SERVICES										
Elementary	21	5		101,082.87	53,184.60	57,763.32	961.29		117.60	213,109.68
Middle/Junior High	21	6		43,321.23	22,793.40	24,758.69	411.98		50.40	91,333.70
High	21	7		61,887.47	32,562.01	35,366.30	588.55		72.00	130,476.33
Subtotal (Lines 5 thru 7)	21	8		206,291.57	108,540.01	117,886.31	1,961.82	0.00	240.00	434,919.71
ADMINISTRATION										
Elementary	21	9		18,189.15	1,391.53					19,580.68
Middle/Junior High	21	10		7,795.35	596.38					8,391.71
High	21	11		11,136.22	851.96					11,988.18
Subtotal (Lines 9 thru 11)	21	12		37,120.72	2,839.85	0.00	0.00	0.00	0.00	39,960.57
LEGAL										
Elementary	21	13								0.00
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION										
Elementary	21	17				15,825.47				15,825.47
Middle/Junior High	21	18				71,223.61				71,223.61
High	21	19				71,223.61				71,223.61
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	158,272.69		0.00	0.00	158,272.69
TOTAL (Lines 4, 8, 12, 16, 20)	21	21		1,464,843.88	505,815.15	845,080.59	19,046.58	25,325.50	240.00	2,860,151.50
Total by Instructional Level				(1) Instruction Lines 1, 2, 3	(2) Related Svcs. Lines 5, 6, 7	(3) Administration Lines 9, 10, 11	(4) Legal Lines 13, 14, 15	(5) Transportation Lines 17, 18, 19	(6) Total	
Elementary	21	22		817,531.55	213,109.68	19,580.68	0.00	15,825.47	1,065,047.38	
Middle/Junior High	21	23		573,735.25	91,333.70	8,391.71	0.00	71,223.61	744,684.27	
High	21	24		835,731.73	130,476.33	11,988.18	0.00	71,223.61	1,049,419.85	
TOTAL	21	25		2,226,998.53	434,919.71	39,960.57	0.00	158,272.69	2,860,151.50	



**Hinsdale School District  
Hinsdale After School Program (H.A.S.P.)  
2013-2014**

**Hinsdale After School Program (HASP) - A 21st Century Community Learning Center**

HASP completed its final year of a 5 year funding cycle with the 21CCLC Grant on June 30th, 2013. This year has been filled with a lot of excitement for the HASP Community as we learned in June that HASP had been selected by the 21CCLC Grant Committee to be re-funded for another 5 years. HASP programming provided opportunities for students from both the Middle and Elementary School Sites to leave campus and participate in clubs at local venues, such as Granite Gorge and the Brattleboro Bowl. HASP also continued to offer classes for the Middle School Students to broaden their career options in the way of Red Cross Babysitting Certification Courses and Firefighting 101, a comprehensive rescue-career choice program, co-sponsored by the Hinsdale Fire Department.

HASP has worked hard to maintain a program that provides students in the Hinsdale School District with a safe, nurturing and academically enriching environment. Many efforts have also been put in place to improve the quality of our programs at both the Elementary and Middle Schools. With this in mind, we have accomplished the following:

**Help Families**

HASP continues to offer programming before school from 7:00 am to 8:30am at the elementary school, as well as after school programming at the elementary school from 3:10pm to 6:00pm and at the middle school from 2:35pm to 5:30pm. Clubs/programs offer extended learning opportunities including, but not limited to, homework assistance during the days that school is in session. An added benefit of the program is that participants have the opportunity to receive a healthy, nutritious breakfast and afterschool snack daily. HASP was also able to provide programming on "early release days" for the students in the Middle School. Students who normally attend the program, as well as students who hadn't previously participated were given the opportunity to attend the program from 12:30pm to 6:00pm on these days.

HASP has also continued to partner with the Hinsdale Recreation Department to provide before & after camp programming as well as day camp support and activities over the course of the summer. HASP has worked with outside support from other programs to bring a variety of activities to the children who attend the summer camp. As in previous years, children received free books to encourage reading through the CLIF Foundation. HASP was fortunate to also receive grant funding to train staff from HASP and the Recreation Department in the CATCH (Coordinated Approach To Child Health) Curriculum. Equipment was also provided through the grant to provide equipment to play the games that were learned during this training. HASP is also continuing to implement practices that will strengthen the town soccer & basketball programs.

HASP continues to work, through its scholarship process, to make programming affordable and

available for all families who wish to attend the program. For more information on this process, please contact Maryanne O'Malley, HASP Director, at the elementary school (603-336-5332 x 7630).

## **Inspire Learning**

In 2012-2013, HASP offered over 100 different clubs & activities serving over 300 children and youth through programming such as: homework support, service learning projects, art programs, music enrichment, recreational sports, literacy-based programs, seasonal crafts and summer enrichment programming. HASP also expanded their drama program with the production of "Calling All Maidens". The extra time and commitment from the students and staff produced exceptional reviews. The show had so many great reviews that at the request of students and administration, an encore presentation was performed.

Programs are designed to meet the highest level of excellence in an effort to strengthen the connection between enriching experiences & school day learning. HASP continues to use a process where program management works with administration in both schools to identify challenge areas in Math, Reading/Language Arts & Social Skills to insure that clubs & activities address these challenge areas on some level. These expectations are passed on down to the Club leaders to meet these needs through programs that they deliver. All programs are assessed through direct assessment, activity observations, reflective practice, quarterly student satisfaction surveys & quarterly staff surveys as a means to meet these objectives.

This year we employed staff and volunteers at each site which included school day staff and faculty, community members, Hinsdale High School students, students from area colleges including Keene State, Greenfield Community, Lasell and Castleton State College and other members of the community (ie. Hinsdale Fire Department) who enthusiastically shared their interests, talents and hobbies with the children and youth of our community. We were able to offer numerous activities which were coordinated with district goals & curriculum allowing students to increase their academic, social and vocational skills because of our staff, our volunteers and our numerous partnerships.

Students at both the middle and elementary schools were invited to participate in several service learning projects this past year. Elementary Students participated in "Project Valentines for Seniors". Students created valentine cards for the seniors who participated in the Meals on Wheels Valentine Luncheon at the Community Center. Students also collected food and pet supplies for the Monadnock Humane Society in our "Paws for the Cause" Program. Our final service-learning project of the year was HASPs' annual service-learning program, "HASP for the Cure". Students who participated in this club helped to coordinate fund-raisers to raise money for the American Cancer Society. "HASP for the Cure", raised funds totaling over \$1,000.00 from both Middle and Elementary sites. Students spent endless hours creating "cancer awareness bracelets" to sell at the Relay for Life Event in June. Members of "HASP for the Cure", students and parents alike, spent a warm summer evening walking throughout the night at the Relay for Life Event which took place in Brattleboro, VT. We are currently working on fund raisers that will culminate in another evening in which "HASP for the Cure" will participate in the Relay for Life in June. HASP encourages and invites anyone who wishes to become involved in this



project to contact Maryanne O'Malley, HASP Director (603-336-5332 x 552) for more information.

## **Safety**

Safety is our highest priority and we are proud of our strong sign-out & parent/guardian communication practices. Please contact me if you would like to learn more about these practices at 603-336-5332 x 7630. In regards to programming and daily communication, students and parents continue to be surveyed regularly on participants' safety, needs and interests while the site coordinators and director maintain regular communication with the building level administration, faculty and staff to insure the highest level of communication & coordination. The director has worked with district staff & administration to establish a monitoring system that assures each site's policies are aligned with district policies & procedures. Safety drills have been practiced, under the direction and support of District Administration, to ensure that all staff and students know how to react in the event of an emergency. More than half of the staff is currently CPR/First Aid trained.

## **Partners & Friends**

Many thanks to the Hinsdale School District, Hinsdale Community Coalition, Hinsdale Recreation Department, PTA, PTSA, Hinsdale Fire Department, UNH Co-Operative Extension, The CLiF Foundation, Monadnock Voices for Prevention, CATCH Kids Club, and the numerous other partners who have provided quality enrichment activities for our children and families. A special thank you to our volunteers, whose selfless gift of time and caring has helped to enrich our program in many ways.

In our pursuit to strengthen the program, HASP has remained an active member of Hinsdale Community Coalition, Hinsdale Recreation Department, NHAN (New Hampshire After school Network) and BOOST (Better Out Of School Time).

We are deeply appreciative and thankful for the support and leadership that has been provided by Dr. Crisafulli & the Hinsdale School District administration. We look forward to the coming year and the opportunities to serve the children and their families in this community. If you wish to visit one of our afterschool sites at either the elementary school or middle school, please feel free to call Maryanne O'Malley at 603-336-5332 x7630 to arrange a visit.

Respectfully submitted,

*Maryanne O'Malley*

HASP Director  
Hinsdale School District SAU 92





## **Hinsdale Afterschool Program STAFF 2012-2013**

### **HASP Staff**

Maryanne O'Malley-Site Director  
Morgan O'Malley- AM Site Coordinator/Summer  
Jessica Mahoney- PM Site Coordinator

### **Volunteers**

KSC Methods Students- Hinsdale Elementary  
HHS Volunteer-Hinsdale Elementary School  
Parent Volunteers -Hinsdale Elementary School- Hinsdale PTA  
Stephen Gasset- Hinsdale Fire Department  
Brattleboro School of Baton

### **Program Staff**

#### **Middle School**

Shelby Hubler  
Linda Deschenes  
Anthony Yiannakos  
Jessica Horton

Tammy Stebbins  
Rosamond Blouin  
Roman Tsipenyuk  
Joshua Francis

Carrie Bentley  
Katherine Martin  
Rachel Mangan

#### **Elementary School**

Julian Murphy  
Kari Chapman  
Rebecca Hubler

Grace Johnson  
Lorena Hubler  
Darren Zavorotny  
Katherine O'Malley

Rachel McCosker  
Alexa Schultz  
Kerri McCormack



# SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2013

For School District of HINSDALE, NHSAU # 92**DUE TO THE NH DEPARTMENT OF REVENUE**

Not Later Than September 1, 2013

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."  
Per RSA 198:4-d

H. Kennedy  
School Board Chairperson9/13/13  
DateSuperintendent of Schools: Donald Campbell Date: 9/11/13**SCHOOL BOARD MEMBERS**

Please sign in ink.

Lisa McLoakerLeann My...James Malley

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

NAME: HINSDALE SCHOOL DISTRICT					
BALANCE SHEET					
Acct #	(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70
TITLES	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY
<b>ASSETS</b>					
<b>Current Assets</b>					
100 1. CASH	1,157,385.39	0.00	0.00	0.00	0.00
110 2. INVESTMENTS	0.00	0.00	0.00	0.00	0.00
120 3. ASSESSMENTS RECEIVABLE	0.00	0.00	0.00	0.00	0.00
130 4. INTERFUND RECEIVABLE	145,328.50	32,785.27	0.00	0.00	0.00
140 5. INTERGOVT REC	19,069.37	30,609.77	155,082.87	0.00	449,497.67
150 6. OTHER RECEIVABLES	0.00	641.00	0.00	0.00	0.00
160 7. BOND PROCEEDS REC	0.00	0.00	0.00	0.00	0.00
170 8. INVENTORIES	0.00	886.43	0.00	0.00	0.00
180 9. PREPAID EXPENSES	0.00	0.00	0.00	0.00	0.00
190 10. OTHER CURRENT ASSETS	0.00	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10	1,321,783.26	64,922.47	155,082.87	0.00	449,497.67
<b>LIAB &amp; FUNDEQUITY</b>					
<b>Current Liabilities</b>					
400 12. INTERFUND PAYABLES	0.00	0.00	153,885.08	0.00	0.00
410 13. INTERGOVT PAYABLES	92,676.85	0.00	0.00	0.00	0.00
420 14. OTHER PAYABLES	171,291.38	51,432.39	0.00	0.00	0.00
430 15. CONTRACTS PAYABLE	0.00	0.00	0.00	0.00	0.00
440 16. BOND AND INTEREST PAY	0.00	0.00	0.00	0.00	0.00
450 17. LOANS AND INTEREST PAY	0.00	0.00	0.00	0.00	0.00
460 18. ACCRUED EXPENSES	529,246.12	0.00	0.00	0.00	0.00
470 19. PAYROLL DEDUCTIONS	0.00	0.00	0.00	0.00	0.00
480 20. DEFERRED REVENUES	0.00	0.00	1,197.79	0.00	0.00
490 21. OTHER CURRENT LIAB	0.00	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21	793,214.35	51,432.39	155,082.87	0.00	0.00
<b>Fund Equity</b>					
<b>Nonspendable:</b>					
751 23. RESERVE FOR INVENTORIES	0.00	0.00	0.00	0.00	0.00
752 24. RESERVE FOR PREPAID EXPENSES	0.00	0.00	0.00	0.00	0.00
756 25. RESERVE FOR ENDOWMENTS (principal only)	0.00	0.00	0.00	0.00	0.00
<b>Restricted:</b>					
758 26. RESERVE FOR ENDOWMENTS (Interest)	0.00	0.00	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE	0.00	0.00	0.00	0.00	0.00
28. UNSPENT BOND PROCEEDS	0.00	13,490.08	0.00	0.00	0.00
<b>Committed:</b>					
754 29. RESERVE FOR CONTINUING APPROPRIATIONS	0.00	0.00	0.00	0.00	0.00
755 30. RESERVE FOR AMTS VOTED	100,000.00	0.00	0.00	0.00	0.00
753 31. RESERVE FOR ENCUMBRANCES (non-lapsing)	0.00	0.00	0.00	0.00	0.00
<b>Assigned:</b>					
760 32. RESERVE FOR SPECIAL PURPOSES	0.00	0.00	0.00	0.00	0.00
753 33. RESERVE FOR ENCUMBRANCES	120,943.17	0.00	0.00	0.00	449,497.67
770 34. UNASSIGNED FUND BALANCE	307,825.74	0.00	0.00	0.00	0.00
35. Total Fund Equity lines 23-34	528,568.91	13,490.08	0.00	0.00	449,497.67
36. TOT LIAB & FUND EQUITY lines 22 & 35	1,321,783.26	64,922.47	155,082.87	0.00	449,497.67



MS-252012-2013

	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
<b>REVENUES</b>					
Revenue From Local Sources					
1. Total Assessments	4,810,396.00	0.00	0.00	0.00	0.00
2. Tuition from All Sources	95,899.84		9,834.00		
3. Transportation Fees from All Sources	0.00		0.00		
4. Earnings on Investments	0.00	0.00	0.00	0.00	11,991.34
5. Food Services Sales	118,446.44	116,199.38			
6. Other Revenue from Local Sources	214,346.28	0.00	12,960.00	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6	5,024,742.28	116,199.38	22,794.00	0.00	11,991.34
8. Total Local Revenue Lines 1 & 7					
Revenue from State Sources					
UNRESTRICTED GRANTS-IN-AID					
9. Adequacy Education Grant	4,645,701.00				
10. Statewide Enhanced Education Tax	561,497.00				
11. Shared Revenues	0.00	0.00	0.00	0.00	0.00
12. Other (Specify)					
13. Total Unrestricted Grants-In-Aid 9-12	5,207,198.00	0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID					
14. School Building Aid	462,802.59			0.00	
15. Kindergarten Building Aid	0.00			0.00	
16. Kindergarten Aid	0.00				
17. Vocational Education	175,502.73				
18. All Other Restricted Grants-In Aid	33,630.45		0.00	0.00	0.00
19. Total Restricted Grants-In Aid (Lines 14-18)	671,935.77	13,735.56	0.00	0.00	0.00
20. Grants-In-Aid Through Other Public Intermediate Agency	0.00	0.00	0.00	0.00	
21. Revenue in Lieu of Taxes	0.00				
22. Total Revenue from State Sources Lines 13, and 20-22	5,879,133.77	13,735.56	0.00	0.00	0.00
	<b>GENERAL</b>	<b>FOOD SERVICE</b>	<b>ALL OTHER</b>	<b>CAPITAL PROJECTS</b>	<b>TRUST</b>



EXPENDITURES	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY
Instruction					
1. Regular Programs	1100-1199	3,430,441.71	835,946.18		
2. Special Programs	1200-1299	1,902,461.20	134,901.38		
3. Vocational Programs	1300-1399	14,237.65	0.00		
4. Other Instructional Programs	1400-1499	171,754.45	0.00		
5. Non-Public Programs	1500-1599	0.00	0.00		
6. Adult & Community Programs	1600-1699	0.00	0.00		
7. Total Instructional Expenditures (Lines 1-6)		5,518,895.01	0.00	770,847.54	0.00
Support Services					
8. Student Services	2100-2199	845,661.65			
9. Instructional Staff	2200-2299	129,960.24	10,000.00		
10. General Administration - SAU Level	2300-2399	606,951.43	0.00		
11. School Administration	2400-2499	795,440.25	0.00		
12. Business	2500-2599	0.00	0.00		
13. Operation/Maintenance of Plant	2600-2699	1,042,683.46	0.00		
14. Student Transportation	2700-2799	370,117.59	2,472.44		
15. Centralized Services	2800-2899	236,397.50	0.00		
16. Other Support Services	2900-2999				
17. Food Service Operation	3100-3199		276,566.58		
18. Total Support Services (Lines 8-17)		4,030,212.12	276,566.58	12,472.44	0.00
Other Outlays					
19. Facility Acquisition & Construction	4000-4999	0.00	0.00	0.00	
20. Debt Service - Principal	5110	655,000.00	0.00	0.00	
21. Debt Service - Interest	5120	395,088.50	0.00	0.00	
Other Financing Uses					
22. Transfer to General Fund	5210	0.00	0.00	7,932.04	0.00
23. Transfer to Food Service (Special Revenue) Funds	5220-5221	0.00	0.00	0.00	
24. Transfers to All Other Special Revenue Funds	5222-5228	0.00	0.00	0.00	
25. Transfer to Capital Projects Funds	5230-5239	0.00	0.00	0.00	
26. Transfer to Capital Reserves	5251	4.30			
27. Transfer to Expendable Trust Funds	5252	61,987.04			
28. Transfer to Nonexpendable Trust Funds	5253	0.00			
29. Transfer to Fiduciary Fund	5254	(11,991.34)			
30. Allocation to Charter Schools	5310	0.00		0.00	
31. Allocation to Other Agencies	5390	0.00		0.00	
32. Total Other Outlays and Financing Uses (Lines 19-31)		1,100,068.50	0.00	7,932.04	0.00
33. Total Expenditures for All Purposes (Lines, 7, 18 & 32)		10,649,205.63	276,566.58	791,252.02	0.00



AMORTIZATION OF LONG TERM DEBT						
For the Fiscal Year Ending on June 30th						
REPORT IN WHOLE DOLLARS						
	(1)	(2)	(3)	(4)	(5)	(6)
	DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL
Length of Debt (Yrs)	20	0	0	0	0	
Date of Issue (mm/yy)	08/05	0	0	0	0	
Date of Final Payment(mm/yy)	08/25	0	0	0	0	
Original Debt Amount	13,032,960.00	0.00	0.00	0.00	0.00	0.00
Interest Rate	4.04	0.00	0.00	0.00	0.00	0.00
Principal at Beginning of Yr	9,105,000.00	0.00	0.00	0.00	0.00	9,105,000.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00	0.00	0.00
Remaining Principal Bal Due	8,450,000.00	0.00	0.00	0.00	0.00	8,450,000.00
Remaining Interest Bal Due	2,391,948.75	0.00	0.00	0.00	0.00	2,391,948.75
Remaining Debt(P&I) Bal Due	10,841,948.75	0.00	0.00	0.00	0.00	10,841,948.75
Amount of Prin to be Paid Next Fisc. Yr	650,000.00	0.00	0.00	0.00	0.00	650,000.00
Amount of Interest to be Paid Next Fisc. Yr	362,473.50	0.00	0.00	0.00	0.00	362,473.50
Total Debt (P&I) to be Paid Next Fisc. Yr	1,012,473.50	0.00	0.00	0.00	0.00	1,012,473.50

District Profile

School District Profile			
Dist Name:	HINSDALE SCHOOL DISTRICT		
	2012-2013 Current Expenditure Per Pupil(in dollars)		
	Elementary	14,987	
	Middle/Junior	16,316	
	High	18,303	
	District Total	16,299	
Function	2012-13-Current Expenditure Per Pupil	\$	%
1100	Regular Education	4,066,388	37.3
1200	Special Programs	2,037,363	18.7
1300	Vocational Programs	14,238	0.1
1400	Other Instructional Programs	171,754	1.6
2100	Student Support Services	855,662	7.9
2200	Instructional Staff Support	129,960	1.2
2300&2800	General Administration & Business	846,349	7.8
2400	School Administration	795,440	7.3
2500	Business Services	0	0.0
2600	Plant Operations	1,042,683	9.6
2700	Transportation	372,590	3.4
2900	Other Support Services	0	0.0
1500	Non-public Programs	0	0.0
1600-1800,2750	Community Programs	0	0.0
5120	Bond Interest	395,099	3.6
5310+5390	Charter Schools/Other Agencies	0	0.0
3100	Food Service	160,368	1.5
	Total Recurring Expenditures	10,887,894	100.0
4000	Facility Construction	0	
	Total Expenditures	10,887,894	
5100	Bonds & Notes Principal Repayment	655,000	
Function	2012-13-Total Revenues	\$	%
1100	Local Property Tax	4,810,396	40.2
	Tuition, Food & Other Local Services	249,132	2.1
1111&3112&3119	State Foundation/Adequacy Aid	5,207,198	43.5
3120-3900	Other State Aid	685,671	5.7
4000	Federal Aid	1,006,801	8.4
5300-5600	Other	0	0.0
	Total Revenues	11,959,198	99.9
5110&5140	Sales of Bonds & Notes	0	

[illegible]

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## Town Director

**Selectmen's Office** 336-5710, ext. 10  
Located at: 11 Main Street  
Open Monday - Thursday 7:30 - 12:00 & 12:30 - 4:00

**Community Development Office** 336-5727, ext. 17  
Located at: 11 Main Street  
Open Monday - Thursday 7:30 - 12:00 & 12:30 - 4:00

**Welfare Office** 336-5710, ext. 18  
Located at: 11 Main Street  
Walk in Hours: Monday 8:30 - 11:30  
Wednesday 12:30 - 3:00  
All Other Hours are by Appointment Only

**Transfer Station** 336-5718  
Located at: 214 Northfield Road  
Open Friday & Saturday 7:00 - 4:00

**Highway Department** 336-5716  
Located at: 112 River Road  
Open Monday - Friday 6:00 - 4:30

**Wastewater Treatment Plant** 336-5714  
Located at: 120 River Road  
Open Monday - Friday 7:00 - 3:30

**Water Department** 336-5715  
Located at: 112 River Road  
Open Monday - Thursday 6:00 - 4:30

**Police Department**  
Located at: 102 River Road  
Open Monday - Friday 7:00 - 3:00  
Non-Emergency 996-5723  
Emergency Call 911 or 336-7766

**Town Clerk** 336-5719  
Located at: 11 Main Street  
Open Monday 7:30 - 12:00 & 12:30 - 5:00  
Tuesday 7:30 - 12:00 & 12:30 - 4:00  
Wednesday & Thursday 7:30 - 12:00 & 12:30 - 3:30

**Tax Collector** 336-5712  
Located at: 11 Main Street  
Open Monday - Thursday 1:00 - 3:00  
Monday Evenings 5:00 - 7:00

**Water/Sewer Collections Clerk** 336-5727, ext. 21  
Located at: 11 Main Street  
Open Monday - Thursday 7:30 - 12:00 & 12:30 - 4:00

**Millstream Community Center** 336-5726  
Located at: 19 Main Street

**Building Inspector** 336-5702  
Located at: 11 Main Street  
Open Monday - Wednesday 9:00 - 11:00 am

**Hinsdale Library** 336-57113  
Located at: 122 Brattleboro Road  
Open:  
Monday, Wednesday, & Thursday 12:00 - 5:00 & 6:30 - 8:00  
Friday 10:00 - 3:00  
Saturday 10:00 - 12:00

Meetings	
Board of Selectmen	Mondays - 6:00
Planning Board	3rd Tuesday - 6:30
Zoning Board of Adjustment	2nd Tuesday - 6:30
Budget Committee	3rd Wednesday - 6:30
Conservation Commission	1st Wednesday - 7:00
Cemetery Trustess	Last Wednesday of May & November - 7:00
Library Trustees	3rd Wednesday - 7:00 at the Library
Community Ctr/Recreation Committee	4th Thursday - 6:30 at Community Center
TIF Committee	4th Thursday - 7:00 as needed

All meeting are held at the Town Hall unless otherwise posted.  
Meeting days & times are subject to change. Meeting are  
posted at the Town Hall & T-Bird Mini Mart.

## Hinsdale School District

**Hinsdale High School** 336-5984  
**Hinsdale Elementary School** 336-5332  
**Hinsdale School District** 336-5728  
**School Board Meeting** 2nd Wednesday - 6:30  
SAU Office

**Town Website:** [www.town.hinsdale.us.gov](http://www.town.hinsdale.us.gov)